



April 25, 2023, COMMISSION MEETING MINUTES

Attendees:

Commissioners:

Scott Porter
Tony Earnest
Ken Ledford
Amanda Cass
Brian Garrison

Attendees:

Staff:

Steve Cole
Dennis Hampton
Carmel Williams
Kris Robertson
Brian Chambers
Laura Prichard

Third Party Attendees:

Ed Paxton

Agenda Items:

1. Open Meeting:

Mr. Scott Porter called the meeting to order at 4:00 pm

2. Invocation:

Brian Chambers

3. Approval of Minutes:

Last Meeting Minutes– March 28, 2023

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

4. First Reading- Adoption of Annual Budget

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Brian Garrison

Commissioners Approved (5-0)

5. Annexations

Idlewild

Outcome:

Accepted.

1st Motion – Amanda Cass

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

New Business:

6. Speakers:

Ed Paxton- Resident

- **Confused about motor oil being purchased in smaller containers.**
- **Confused on why our trucks are allowed to be covered in vinyl film wraps.**

- Asked the Commission Board about a “letter” that reads that GGSC is not interested in saving money. Requested that the Commission raise their hands to indicate knowledge of a letter received during Tony Earnest’s watch.

5. Financial Review

Laura Prichard

March 2023

- Salaries year to date through the month of March were over budget \$412k. Total salary and sublet labor for the month of March was over budget \$95k. There were 5 pay periods in March.
- Landfill, Recycling and Yard Waste for the month of March was \$209k and \$1,915k for the year. Total under budget YTD \$238k.
- Recycling tonnage for March was 248 tons. Of this, Sonoco issued a check for reimbursement of 101 tons of cardboard for \$1,519. The year-to-date net cost of recycling was \$89k.
- Total disposal tonnage for March was 6,463 tons for a net cost of \$209k.
- Yard waste cost for March was \$57k.
- Fleet cost for March was \$205k this was over budget \$24k. YTD fleet cost were over budget \$480k.
- As of March 31, 2023, we were over budget \$1,889k. Capital expense YTD was over budget \$1,948k and operations expense was under budget \$60k.
- Tax Collection in March was \$409,798, last March was \$415,245. We are \$356k ahead of last year’s collections.
- Bank balances at the end of March were \$15,736,260.

Topic: Financial Review for March 2023

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Brian Garrison

Commissioners Approved (5-0)

New Business:

6. Human Resources, Safety & Training

Steve Cole

- As of April 18, 2023, we have 115 Operations employees, 13 Temporary Employees, 11 Maintenance employees and 11 Administrative employees for a total of 137 employees.
- 4 employees out on Medical Leave.
- 2 employees out on Worker's Compensation Leave Light Duty
- Vehicular accidents and property damage incidents in March 2023.
 - 4 vehicle accidents with 3 at fault
 - 1 employee issued a warning.
 - The not at fault accident occurred in ASL Training
 - 5 Property Damage Incidents with 4 at fault
 - 1 employee issued a warning & 1 terminated.
- Training Update as of March 22, 2023:
 - 32 employees have completed the Automated Side Loader Training.
 - Plan to have all CDL Drivers completed by June 30, 2023
 - There are 17 employees working on getting their CDL's. 4 employees have already obtained their CDL permit.

New Business:

7. Maintenance

Dennis Hampton

March

- | | |
|--|-------|
| • Total Work Orders | 333 |
| • Preventative Maintenance Work Orders | 177 |
| • Total Gallons for Fuel | 27703 |

New Business:

8. Administration

Steve Cole

- We have 2 automated side loaders on the road.
- We are expecting three more to be on the road next week.
- We are running two dedicated bulk waste routes using rear loaders and tractors.
- Both Pebble Creek and Bradford E. Nort St will begin receiving service on June 1st.
- With the annexation you approved tonight, we will have 535 new service locations added. This equates to \$152,000 in fees and millage.
- We discussed the remaining funds from the capital lease and using that money for additional equipment.
 - I would ask that we use roughly \$200k left on the lease to purchase 2 additional tractors & sell the last case tractor that we have and give us a spare that we need.

Topic: Motion to Approve Purchase for New Mammoth Mac Body with Chassis for \$364,593.36

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Ken Ledford

Commissioners Approved (5-0)

Topic: Motion to Approve the remaining proceeds of the capital leasing to Purchase two tractors and spend up to \$133,346.70 each.

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

9. Commissioner Committee Reports

Scott Porter

- Had a meeting with State Representative Neal Collins in March and discussed Hwy 124 and a few other issues. A concern is that Hwy 124 needs to be widened. Good conversation.
- Nothing to report from the Legal perspective at this time.

Tony Earnest

- Thank you to Amanda for her leadership, she has done a great job.
- Met with Corey & L.T. last week and was able to get some good information.

Ken Ledford

- Good Meeting with Dennis & Brian today.
- He got to see the new truck and he enjoyed it.
- Hates to see Amanda Cass leaving the Commission.

Amanda Cass

- Great Job to Carmel & everyone in the staff that has been helping her out.
- This may be her last meeting with the Commission Board if everything goes through with her move. It's been a privilege working with everyone, Thank you.

Brian Garrison

- A lot of exciting developments are happening.

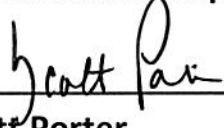
Motion: To Adjourn the Meeting:

End Time: 4:34 pm

1st Motion – Tony Earnest

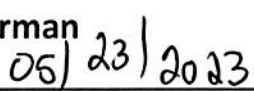
2nd Motion – Brian Garrison

Commissioners Approved (5-0)



Scott Porter

Chairman



Date

Greater Greenville Sanitation Commission

Notice of Public Hearing

Adoption of Annual Budget

1 July 2023 thru 30 June 2024

FIRST READING

Notice is hereby given that on Tuesday, April 25th, 2023, at 4:00 p.m. in the *Education Room* of the *Greater Greenville Sanitation District Headquarters* located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2023/2024 Annual Budget for the Sanitation District. The public is invited to attend.

2022/2023 Annual Operating Budget-----	16,951,000
2022/2023 Annual Capital Budget -----	1,883,000
Anticipated 2022/2023 Revenue -----	18,840,000
Anticipated 2022/2023 Expenses-----	18,834,000

◇

2023/2024 Proposed Operating Budget -----	17,550,000
2023/2024 Proposed Capital Budget -----	1,680,000
Projected 2023/2024 Revenue -----	19,228,000
Projected 2023/2024 Expenses -----	19,230,000

◇

The percentage of change in the Operating Budgets from 2022/2023 and the Proposed 2023/2024 Budget is: **2.0% Increase**

2022/2023 Tax Millage (14.9) -----	\$6,050,000.00
2023/2024 Tax Millage (14.9) -----	\$6,175,000.00

2023/2024 Sanitation Fee :
No Change in Fees

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This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at (864) 232-6721 extension 209 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission.

CAPITAL PROJECTION WORKSHEET

Capital Expense	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
John Deere Tractor Lease	\$163,000.00					
Flatbed Lease - 6	\$165,000.00	\$165,000.00				
ASL				\$690,000.00	\$690,000.00	\$690,000.00
1 Front Loaders	\$305,000.00	\$365,000.00	\$395,000.00	\$395,000.00	\$395,000.00	\$395,000.00
John Deere Tractors		\$210,000.00	\$210,000.00	\$220,000.00		\$220,000.00
Flatbeds			\$160,000.00	\$160,000.00	\$160,000.00	\$180,000.00
Knuckleboom						
Pickups						
Automated Leaf Vac		\$490,000.00	\$495,000.00			
Tow Behind Vacs	\$110,000.00					
Total	\$743,000.00	\$1,230,000.00	\$1,260,000.00	\$1,465,000.00	\$1,245,000.00	\$1,485,000.00

Account Description	FY 2023 ORIGINAL BUDGET	FY 2023 PROJECTED	FY 2024 PROPOSED BUDGET	Difference - Projected 2023 & 2024
Revenues				
Property Taxes	6,050,000	6,152,715	6,175,000	22,285
Sanitation Fees	11,100,000	10,866,470	10,900,000	33,530
Interest Income	10,000	51,000	3,200	(47,800)
Recycling Revenue	180,000	29,170		(29,170)
Other Income	1,500,000	2,130,000	1,850,000	(280,000)
Total Revenue	18,840,000	19,229,355	18,928,200	(301,155)
Salaries & Fringes				
Admin	840,072	916,379	967,472	51,093
Residential Rear Loader	1,894,359	2,159,571	1,412,494	(747,077)
Front End Loader	455,471	409,787	491,133	81,346
Yard Waste Collection	1,135,975	1,489,633	1,229,700	(259,933)
Residential Recycling	364,790	350,330	0	(350,330)
Maintenance	557,004	540,230	569,169	28,938
TR Collection	100,776	97,791	-	(97,791)
Swing/Relief Operations	319,114	282,248	511,992	229,744
Special Services	102,752	117,148	113,942	(3,206)
Direct Temp Labor	-	-	115,000	115,000
Pay Increases	173,109		189,348	189,348
Holiday Pay	129,897	132,790	114,036	(18,754)
Unemployment Tax	10,000	7,000	10,000	3,000
Social Security Tax	464,609	486,953	437,143	(49,810)
SC Retirement	1,057,365	1,104,679	1,052,000	(52,679)
Employee Wellness	15,000	1,874	2,500	626
Insurance				
Medical Insurance	1,450,000	1,586,043	1,300,000	(286,043)
Workers Comp Insurance	250,000	255,220	250,000	(5,220)
Liability Insurance	81,600	90,291	90,000	(291)
Vehicle & Property Insurance	164,400	207,561	175,000	(32,561)
Operations				
Landfill Disposal	2,250,000	1,822,914	1,600,000	(222,914)
Recycling Disposal	120,000	132,120	-	(132,120)
Yardwaste Hauling	450,000	531,746	550,000	18,254
Operating Supplies	60,000	59,280	60,000	720
Damage Repairs & Claims	60,000	61,411	65,000	3,589
Telephone	72,000	77,031	65,000	(12,031)
Fines & Assessments	10,000	7,758	10,000	2,242
Uniform Rental	120,000	128,425	100,000	(28,425)
Sublet Labor	-	188	-	(188)
Environmental Expenditures	6,000	5,830	6,000	170

GREENVILLE JOURNAL
AFFIDAVIT OF PUBLICATION

Greenville Journal
581 Perry Ave.
Greenville, South Carolina 29611

To whom it may concern:
The attached Public Notice was published on the following dates:
14 Apr 2023

State of South Carolina
County of Greenville

Before me, a Notary Public, personally appeared, Sabryna McMillan, who after being sworn, deposes and says: That she is the Client Services Manager of Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

Notice ID: Uqmsp00MUsDVgb4foQhR

Notice Name: First Reading of The 2023-2024 GGSC Budget

PUBLICATION FEE: \$114.40


Sabryna McMillan / Client Services Manager

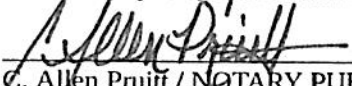
VERIFICATION

STATE OF SOUTH CAROLINA

COUNTY OF GREENVILLE

Signed or attested before me on this

14 day of April, A.D. 2023


C. Allen Pruitt / NOTARY PUBLIC

My Commission Expires: January 4, 2033



581 Perry Avenue, Greenville, SC 29611 ~
864.679.1221 legals@communityjournals.com

Greater Greenville Sanitation Commission
Notice of Public Hearing

Adoption of Annual Budget
1 July 2023 thru 30 June 2024

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510 REPORT
APRIL 30, 2023

		APRIL BUDGET	APRIL ACTUAL	YTD BUDGET	YTD ACTUAL	YTD VARIANCE
1	REVENUES					
2	PROPERTY TAXES	-	337,858	-	5,925,833	
3	SANITATION FEES	-	113,511	-	10,532,334	
4	INTEREST INCOME	-	18,569	-	63,387	
5	RECYCLING REVENUE	-	-	-	30,690	
6	SUBSCRIPTION SERVICES	-	110,268	-	907,185	
7	OTHER INCOME	-	126,673	-	7,570,487	
8						
9	TOTAL REVENUES	-	706,879	-	25,029,915	
10						
11	OPERATIONAL EXPENSES					
12	SALARIES	\$ 459,395	471,377	5,049,837	5,473,506	\$ (423,669)
13	SUBLET LABOR	-	262	-	450	(450)
14	SAFETY & TRAINING	500	726	4,000	10,988	(6,988)
15	EMPLOYEE AWARDS	2,000	144	63,000	65,511	(2,511)
16	SOCIAL SECURITY TAXES	35,912	34,836	386,052	404,593	(18,541)
17	RETIREMENT/ SCRS	79,981	79,986	879,177	925,596	(46,420)
18	UNEMPLOYMENT TAXES	773	776	8,309	7,060	1,250
19	EMPLOYEE WELLNESS	1,250	121	12,500	2,710	9,790
20	MEDICAL INSURANCE	120,833	143,048	1,208,334	1,300,515	(92,181)
21	WORKER'S COMP	20,834	25,677	208,340	197,208	11,132
22	LIABILITY INSURANCE	6,800	7,906	68,000	74,479	(6,479)
23	VEHICLE & PROPERTY INSURANCE	13,700	15,349	137,000	145,095	(8,095)
24	LANDFILL DISPOSAL	180,000	144,172	1,890,000	1,491,378	398,622
25	RECYCLING DISPOSAL	10,400	1,766	99,200	121,820	(22,620)
26	YARDWASTE PROCESSING	32,000	45,981	386,500	524,432	(137,932)
27	OPERATING SUPPLIES	5,000	4,114	50,000	48,918	1,082
28	DAMAGE REPAIRS & CLAIMS	5,000	7,253	50,000	58,016	(8,016)
29	TELEPHONE	6,000	6,076	60,000	64,048	(4,048)
30	FINES & ASSESSMENTS	200	25	9,800	7,783	2,017
31	LANDFILL CLOSURE	-	-	-	-	-
32	UNIFORM RENTAL	5,000	3,857	105,000	116,995	(11,995)
33	FUEL	61,836	75,370	664,734	983,217	(318,483)
34	LUBRICANTS	6,184	4,746	66,474	63,043	3,431
35	PARTS/OUTSIDE REPAIRS	65,700	84,199	706,280	855,928	(149,648)
36	TIRES	27,053	20,200	290,821	330,249	(39,428)
37	SHOP SUPPLIES	4,000	3,333	40,000	48,776	(8,776)
38	JANITORIAL SUPPLIES & SERVICES	500	408	5,000	10,083	(5,083)
39	BUILDINGS & GROUNDS	9,584	4,081	95,834	108,955	(13,121)
40	UTILITIES	7,000	7,288	70,000	83,349	(13,349)
41	SECURITY	7,000	5,967	70,000	62,013	7,987
42	ENVIRONMENTAL REPAIRS	500	5,558	5,000	13,808	(8,808)
43	DOT TESTING & COMPLIANCE	2,000	2,501	20,000	22,293	(2,293)
44	OFFICE SUPPLIES	15,584	13,907	155,832	153,425	2,407
45	PROFESSIONAL SERVICES	11,666	10,925	116,668	188,943	(72,275)
46	AUDIT FEES	-	-	17,000	17,000	-
47	BUSINESS LUNCHEON, MEETING, ETC	625	215	6,250	5,492	758
48	PROFESSIONAL DUES	210	-	2,100	185	1,915
49	BUSINESS TRAVEL	835	295	8,350	2,119	6,231
50	LEGAL ADVERTISING	100	-	1,000	1,640	(640)
51	TAX REFUNDS	415	-	4,150	2,250	1,900
55	DEBT SERVICE	112,121	-	1,121,210	-	1,121,210
56						
57	TOTAL OPERATIONAL EXPENSE	1,318,490	1,232,444	14,141,752	13,995,744	146,008
58						
59	EQUIPMENT (VEHICLES)	-	-	978,000	2,934,819	(1,956,819)
60	NON-EQUIP (CONT. CARTS, ETC.)	37,500	38,615	375,000	367,790	7,210
61	BUILDING PROJECTS	-	-	-	-	-
62						
63	TOTAL CAPITAL EXPENSE	37,500	38,615	1,353,000	3,302,609	(1,949,609)
64						
65	TOTAL COMPANY WIDE EXPENSE	1,355,990	1,271,060	15,494,752	17,298,353	(1,803,602)
	OPERATIONS UNDER/(OVER) BUDGET					146,008
	TOTAL UNDER/(OVER) BUDGET					\$ (1,803,602)

APPROVED BY:

Yatt

DATE:

05/23/2023

TAX COLLECTION SUMMARY 2022-2023 AS OF APRIL 30, 2023

	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-22	77,566.93	79,221.86	42,425.00	46,210.00	1,342.61	1,669.38	0.00	0.00	121,334.54	127,101.24	(5,766.70)
Aug-22	83,657.99	83,088.81	39,855.00	45,625.00	1,348.91	0.00	6,993.61	7,191.84	131,855.51	135,905.65	(4,050.14)
Sep-22	123,910.20	107,000.75	142,085.00	146,390.00	1,373.80	2,390.17	0.00	-	267,369.00	255,780.92	11,588.08
Oct-22	83,789.44	78,608.69	115,415.00	86,525.00	1,331.90	-	6,993.61	-	207,529.95	165,133.69	42,396.26
Nov-22	477,700.73	223,303.91	1,080,990.00	480,430.00	0.00	3,022.52	0.00	-	1,558,690.73	706,756.43	851,934.30
Dec-22	1,346,467.91	2,385,099.81	2,710,890.00	5,305,455.00	1,657.67	-	0.00	-	4,059,015.58	7,690,554.81	(3,631,539.23)
Jan-23	3,113,305.66	2,115,896.55	5,779,194.49	3,719,430.00	1,979.49	2,763.06	6,869.76	13,987.22	8,901,349.40	5,852,076.83	3,049,272.57
Feb-23	232,974.03	149,933.15	256,108.37	292,145.00	2,378.18	1,545.42	0.00	-	491,460.58	443,623.57	47,837.01
Mar-23	135,395.29	138,914.05	266,115.00	274,790.00	1,418.18	1,540.61	6,869.76	-	409,798.23	415,244.66	(5,446.43)
Apr-23	337,858.40	381,205.52	113,511.45	182,210.00	1,966.50	2,545.70	0.00	6,993.61	453,336.35	572,954.83	(119,618.48)
May-23	-	-	-	-	-	-	-	-	-	-	-
Jun-23	-	-	-	-	-	-	-	-	-	-	-
TOTALS	6,012,626.58	5,742,273.10	10,546,589.31	10,579,210.00	14,797.24	15,476.86	27,726.74	28,172.67	16,601,739.87	16,365,132.63	236,607.24

April 30, 2023

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 90,678	TD BANK	1135000
TD - WORKER'S COMP	\$ 1,009,014	TD BANK	1155000
TD - TPA WORK COMP	\$ 461	TD BANK	1156000
TD - BOND ESCROW	\$ 4,419,348	TD BANK	1175000
TD - OPERATIONS	\$ 9,695,086	TD BANK	1195000
TD - PAYROLL	\$ -	TD BANK	1196000
TOTAL BANK BALANCE	\$ 15,214,588		
APPROVED: <i>Yurt J...</i> DATE: 05/23/2023			