



1600 WEST WASHINGTON STREET
GREENVILLE, SC 29601

AGENDA
COMMISSION MEETING
June 27th, 2023
4:00 p.m.

1. Open Meeting Chairman
2. Invocation
3. Minutes of Last Meeting -May 23rd, 2023 Chairman

4. **New Business:**
Second Reading- Adoption of Annual Budget Steve Cole
5. Annexations Steve Cole
103 Pebble Creek Drive
6. Speaker Sign-ups Chairman
7. Financial Review Laura Prichard
May 2023
510 Report
Property Taxes
Bank Statements
Disposal and Recovery
8. Safety, Health and Human Resources Steve Cole
9. Maintenance Dennis Hampton
10. Administration Steve Cole

11. Committee Reports Chairman
Legal/Property & Public Relations Scott Porter
Operations & Human Resources Tony Earnest
Equipment Ken Ledford
Medical & Human Resources N/A
Safety and Planning & Development Brian Garrison
12. Commission Issues Chairman
13. Adjourn Chairman

This meeting will be conducted at the Commission Headquarters Education Room located at 1600 West Washington Street, Greenville, SC 29601 and is open to the public. This facility is located at the corner of West Washington and Bramlett Road.

Greater Greenville Sanitation Commission

Notice of Public Hearing

Adoption of Annual Budget

1 July 2023 thru 30 June 2024

SECOND READING

Notice is hereby given that on Tuesday, June 27th, 2023, at 4:00 p.m. in the *Education Room* of the *Greater Greenville Sanitation District Headquarters* located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a second reading of the 2023/2024 Annual Budget for the Sanitation District. The public is invited to attend.

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| 2022/2023 Annual Operating Budget ----- | 16,951,000 |
| 2022/2023 Annual Capital Budget ----- | 1,883,000 |
| Anticipated 2022/2023 Revenue ----- | 18,840,000 |
| Anticipated 2022/2023 Expenses ----- | 18,834,000 |

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|---|------------|
| 2023/2024 Proposed Operating Budget ----- | 17,550,000 |
| 2023/2024 Proposed Capital Budget ----- | 1,680,000 |
| Projected 2023/2024 Revenue ----- | 19,228,000 |
| Projected 2023/2024 Expenses ----- | 19,230,000 |

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The percentage of change in the Operating Budgets from 2022/2023 and the Proposed 2023/2024 Budget is: **2.0% Increase**

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|-----------------------------------|----------------|
| 2022/2023 Tax Millage (14.9)----- | \$6,050,000.00 |
| 2023/2024 Tax Millage (14.9)----- | \$6,175,000.00 |

2023/2024 Sanitation Fee :
No Change in Fees

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This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at (864) 232-6721 extension 209 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission.