



August 27, 2024, COMMISSION MEETING MINUTES

Attendees:

Commissioners:

Tony Earnest
Ken Ledford
Scott Porter
Brian Garrison

Attendees:

Staff:

Steve Cole
Laura Prichard
Carmel Williams
Kris Robertson
Akayla Barton
Brian Chambers
Kendall Epps

Third Party Attendees:

Ed Paxton
Residents

Agenda Items:

1. Open Meeting:

Mr. Scott Porter called the meeting to order at 4:00 pm

2. Invocation:

Brian Chambers

3. Approval of Minutes:

Last Meeting Minutes– July 30, 2024

Outcome:

Accepted.

1st Motion – Brian Garrison

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

New Business:

4. Speakers: Ed Paxton

- Like to see the PowerPoint presentation again, which was shown at the end of last months' meeting regarding rear and side loader savings.
- If possible, would like to see a hard copy to discuss with David Davis.

5. Financial Review

Laura Prichard

July 2024

- Salaries year to date through the month of July were over budget \$21k. There were 5 pay periods in July.
- Landfill and Yard Waste for the month of July was \$185k. Total under budget YTD \$1k.
- Total disposal tonnage for July was 6,852 tons for a cost of \$185k.
- Yard waste cost for July was \$37k.
- Fleet cost for July was \$203k, this was under budget \$8k.

- As of July 31, 2024, we were under budget \$36k. Capital expense YTD was under budget \$21k and operations expense was under budget \$15k.
- Tax Collection in July was \$167,159, last July was \$153,790. We are \$13k ahead of last year's collections.
- Bank balances at the end of July were \$8,485,338.

Topic: Financial Review for July 2024

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

New Business:

6. Human Resources, Safety & Training

Steve Cole

- As of July 30, 2024, we have 93 Operations employees, 1 Temporary Employees, 11 Maintenance employees and 11 Administrative employees for a total of 114 Active employees.
- 2 employees out on Medical Leave.
- 1 employee on Worker's Compensation.
- All GGSC qualifying employees have completed the Smith System Driver Training for 2024.
 - Most participated in the refresher course while new employees took the beginner's course.
 - The refresher course began in July 2024.

Upcoming Employee Events

- Shaved Ice Event Onsite Every other Wednesday 11am to 3pm
 - Wednesday 8/28/2024
 - This will continue thru September 2024
- 2nd Employee Appreciation Event
 - Thursday 10/03/2024 10am to 3pm

- Food Served and gifts for employees
- Annual Employee Holiday Party
 - Wednesday 12/11/2024 11am to 4 pm
 - Details Coming Soon

New Business:

7. Administration

Steve Cole

- SC DES issued the transfer station permit on August 16th.
 - There is a 30-day appeal period that will end on September 15th. If there is no appeal filed, the transfer station permit will be final.
- Kris and I are working on re-routing our front loader routes.
- We are still waiting on final quotes and delivery times for side loaders.
 - The regional Amick salesman went to a different company, and we are waiting on his replacement to get back with us.
- I would like to request executive session to discuss the following:
 - Intergovernmental Agreements
 - Sale of Groce Rd Landfill Property

8. Commissioner Committee Reports

Scott Porter

- Asking for Executive Session to speak on the Intergovernmental Agreements and the Sale of Groce Rd Landfill Property.

Tony Earnest

- Brief Operations meeting with Corey & LT yesterday:

- LT said temps are going to come in around September 15th to become trained for the Leaf Vacuuming Trucks that will be used.
- Everything should be up and running so we don't get behind on leaf season, so that is great news!
- Looking forward to meeting all of our customer expectations this year.

Ken Ledford

- Don't have anything on Medical,
- Hot again, so tank up the employees on Gatorade and good stuff.
- Very, very pleased with the guys doing a great job, LT & Corey, and the guys at the shop.

Brian Garrison

- Record low # of safety incidents of this month.
- Continue to set record of low incidents.
- Great job everybody.

Motion: To Enter Executive Session:

Topics:

- **Intergovernmental Agreements**
- **Sale of Groce Rd Landfill Property**

Time: 4:19 pm

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Brian Garrison

Commissioners Approved (4-0)

Motion: To Exit Executive Session:

Time: 4:54 pm

Outcome:

**Accepted.
1st Motion – Tony Earnest
2nd Motion – Ken Ledford
Commissioners Approved (4-0)**

**Motion: To Adjourn the Meeting:
End Time: 4:58 pm**

**1st Motion – Tony Earnest
2nd Motion – Brian Garrison
Commissioners Approved (4-0)**

Scott Porter

Scott Porter

Chairman
09/24/2024

Date

NEEDED INFORMATION FROM EXECUTIVE SESSION

DATE: 8/27/2024

1. WHY ARE THEY GOING INTO THIS SESSION - (THEY NEED TO PROVIDE THIS INFORMATION).

2. MOTION TO APPROVE EXECUTIVE SESSION DISCUSSION:

TIME: _____

(WATCH THIS WHEN HE STATES TO APPROVE MOTION)

1ST MOTION: _____

(COMMISSIONERS 1ST AND LAST NAME)

2ND MOTION: _____

(COMMISSIONERS 1ST AND LAST NAME)

COMMISSIONERS APPROVED (_____)

EX. (5-0)

3. MOTION TO EXIT EXECUTIVE SESSION

TIME: 4:34

(WATCH THIS WHEN HE STATES TO EXIT SESSION)

1ST MOTION: Tour

(COMMISSIONERS 1ST AND LAST NAME)

2ND MOTION: Kew

(COMMISSIONERS 1ST AND LAST NAME)

COMMISSIONERS APPROVED (4-0)

EX. (5-0)

FLIP OVER TO FINISH INFORMATION- THANK YOU.

CONTINUED INFORMATION FROM EXECUTIVE SESSION

ADJOURNED THE MEETING

4. A MOTION TO ADJOURN THE MEETING.

TIME: 4:58

(WATCH THIS WHEN HE STATES TO **ADJOURN** THE MEETING)

1ST MOTION: TONY

(COMMISSIONERS 1ST AND LAST NAME)

2ND MOTION: BRIAN

(COMMISSIONERS 1ST AND LAST NAME)

COMMISSIONERS APPROVED (9-0)

EX. (5-0)

510 REPORT
AUGUST 31, 2024

		AUGUST BUDGET	AUGUST ACTUAL	YTD BUDGET	YTD ACTUAL	YTD VARIANCE	MTD VARIANCE
1	REVENUES						
2	PROPERTY TAXES	-	93,263	-	193,217		
3	SANITATION FEES	-	32,160	-	95,699		
4	INTEREST INCOME	-	21,516	-	45,927		
5	RECYCLING REVENUE	-	-	-	-		
6	SUBSCRIPTION SERVICES	-	84,240	-	198,915		
7	OTHER INCOME	-	62,704	-	125,022		
8							
9	TOTAL REVENUES	-	293,883	-	658,779		
10							
11	OPERATIONAL EXPENSES						
12	SALARIES	\$ 477,472	474,355	1,020,004	1,037,971	\$ (17,967)	\$ 3,117
13	SUBLET LABOR	-	297	-	297	(297)	(297)
14	SAFETY & TRAINING	835	623	1,670	1,507	163	212
15	EMPLOYEE AWARDS	2,000	963	4,000	5,919	(1,919)	1,037
16	SOCIAL SECURITY TAXES	38,040	35,180	80,556	76,560	3,996	2,860
17	RETIREMENT/ SCRS	91,545	86,062	193,860	185,642	8,218	5,483
18	UNEMPLOYMENT TAXES	813	107	1,722	265	1,458	707
19	EMPLOYEE WELLNESS	209	277	410	490	(80)	(68)
20	MEDICAL INSURANCE	141,667	133,196	283,334	265,907	17,427	8,471
21	WORKER'S COMP	20,833	73,891	41,666	95,876	(54,210)	(53,058)
22	LIABILITY INSURANCE	8,333	8,108	16,666	16,215	451	225
23	VEHICLE & PROPERTY INSURANCE	17,917	18,010	35,834	36,021	(187)	(93)
24	LANDFILL DISPOSAL	166,746	182,694	353,110	367,925	(14,815)	(15,948)
25	RECYCLING DISPOSAL	-	-	-	-	-	-
26	YARDWASTE PROCESSING	47,600	37,096	85,200	73,821	11,379	10,504
27	OPERATING SUPPLIES	5,833	1,869	11,666	2,918	8,748	3,964
28	DAMAGE REPAIRS & CLAIMS	5,833	7,284	11,666	15,293	(3,627)	(1,451)
29	TELEPHONE	6,000	5,622	12,000	11,570	430	378
30	FINES & ASSESSMENTS	830	-	1,660	12	1,649	830
31	LANDFILL CLOSURE	-	-	-	-	-	-
32	UNIFORM & SAFETY CLOTHING	3,000	7,822	44,000	49,801	(5,801)	(4,822)
33	FUEL	79,306	69,728	167,942	146,988	20,954	9,578
34	LUBRICANTS	7,438	16,032	15,619	22,113	(6,494)	(8,594)
35	PARTS/OUTSIDE REPAIRS	74,380	79,189	156,197	158,428	(2,231)	(4,809)
36	TIRES	39,339	51,683	71,611	92,142	(20,531)	(12,344)
37	SHOP SUPPLIES	4,880	8,555	10,335	12,913	(2,578)	(3,675)
38	JANITORIAL SUPPLIES & SERVICES	835	3,904	1,670	7,104	(5,434)	(3,069)
39	BUILDINGS & GROUNDS	10,000	6,125	20,000	7,251	12,749	3,875
40	UTILITIES	8,000	8,947	16,000	17,205	(1,205)	(947)
41	SECURITY	5,000	3,870	10,000	7,065	2,935	1,130
42	ENVIRONMENTAL REPAIRS	500	1,579	1,000	2,588	(1,588)	(1,079)
43	DOT TESTING & COMPLIANCE	1,667	1,003	3,334	4,352	(1,018)	664
44	OFFICE SUPPLIES	13,750	13,055	27,500	25,664	1,836	695
45	PROFESSIONAL SERVICES	14,583	11,546	29,166	21,534	7,632	3,037
46	AUDIT FEES	17,000	21,400	17,000	21,400	(4,400)	(4,400)
47	BUSINESS LUNCHEON, MEETING,ETC	625	515	1,250	774	476	110
48	PROFESSIONAL DUES	84	-	168	-	168	84
49	BUSINESS TRAVEL	417	-	834	-	834	417
50	LEGAL ADVERTISING	250	-	500	-	500	250
51	TAX REFUNDS	-	-	-	-	-	-
55	DEBT SERVICE	-	-	-	-	-	-
56							
57	TOTAL OPERATIONAL EXPENSE	1,313,560	1,370,588	2,749,149	2,791,529	(42,380)	(57,027)
58							
59	EQUIPMENT (VEHICLES)	140,000	136,667	140,000	136,667	3,333	3,333
60	NON-EQUIP (CONT, CARTS, ETC.)	37,500	2,650	75,000	18,586	56,414	34,850
61	BUILDING PROJECTS	-	-	-	-	-	-
62							
63	TOTAL CAPITAL EXPENSE	177,500	139,317	215,000	155,253	59,747	38,183
64							
65	TOTAL COMPANY WIDE EXPENSE	1,491,060	1,509,904	2,964,149	2,946,782	17,367	(18,844)
	OPERATIONS UNDER/(OVER) BUDGET					(42,380)	
	TOTAL UNDER/(OVER) BUDGET					\$ 17,367	

APPROVED BY:

Scott Pura

DATE:

9/24/2024

TAX COLLECTION SUMMARY 2024-2025 as of August 31, 2024

MONTH	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-24	99,953	106,284	65,539	45,745	1,667	1,761	0	0	167,159	153,790	13,368
Aug-24	95,409	72,475	32,160	46,425	1,592	0	6,563	6,870	135,723	125,770	9,953
Sep-24	-	-	-	-	-	-	-	-	-	-	-
Oct-24	-	-	-	-	-	-	-	-	-	-	-
Nov-24	-	-	-	-	-	-	-	-	-	-	-
Dec-24	-	-	-	-	-	-	-	-	-	-	-
Jan-25	-	-	-	-	-	-	-	-	-	-	-
Feb-25	-	-	-	-	-	-	-	-	-	-	-
Mar-25	-	-	-	-	-	-	-	-	-	-	-
Apr-25	-	-	-	-	-	-	-	-	-	-	-
May-25	-	-	-	-	-	-	-	-	-	-	-
Jun-25	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$ 195,363	\$ 178,759	\$ 97,699	\$ 92,170	\$ 3,258	\$ 1,761	\$ 6,563	\$ 6,870	\$ 302,882	\$ 279,560	\$ 23,322

WGA
9/24/2024

August 31, 2024

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 35,866	TD BANK	1135000
TD - WORKER'S COMP	\$ 1,009,014	TD BANK	1155000
TD - TPA WORK COMP	\$ 20,461	TD BANK	1156000
TD - BOND ESCROW	\$ 27,554	TD BANK	1175000
TD - OPERATIONS	\$ 6,149,936	TD BANK	1195000
TD - PAYROLL	\$ -	TD BANK	1196000
TOTAL BANK BALANCE	\$ 7,242,832		
APPROVED: <i>[Signature]</i>		DATE: 9/24/2024	