



**June 25, 2024, COMMISSION MEETING MINUTES**

**Attendees:**

**Commissioners:**

Tony Earnest  
Ken Ledford  
Scott Porter  
Brian Garrison

**Attendees:**

**Staff:**

Laura Prichard  
Carmel Williams  
Kris Robertson  
Kendall Epps  
Akayla Barton

**Third Party Attendees:**

Ed Paxton  
Lenny Cass  
Residents

**Agenda Items:**

**1. Open Meeting:**

Mr. Scott Porter called the meeting to order at 4:00 pm

**2. Invocation:**

**Brian Garrison**

**3. Approval of Minutes:**

Last Meeting Minutes– May 28th, 2024

**Outcome:**

**Accepted.**

**1<sup>st</sup> Motion – Tony Earnest**

**2<sup>nd</sup> Motion – Ken Ledford**

**Commissioners Approved (4-0)**

**New Business:**

**4. Speakers: Ed Paxton**

- Does GGSC charge for Yard waste to be loaded and hauled to the landfill? Is there a fee charged to load and haul yard waste by the truck load?
- Enough time has passed since the district has started requiring the use of side loaders, that GGSC should now have detailed cost data to show that the side loaders are more or less cost effective than the rear loaders being used in the past.
- Like to request a study and disclosure of the results as to the economics of the side loaders vs rear loaders.

**5. Financial Review**

**Laura Prichard**

**May 2024**

- Salaries year to date through the month of May were over budget \$329k. There were 5 pay periods in May.
- Landfill and Yard Waste for the month of May was \$241k and \$2,358k for the year. Total over budget YTD \$325k.
- Total disposal tonnage for May was 7,372 tons for a cost of \$192k.

- Yard waste cost for May was \$48k.
- Fleet cost for May was \$267k this was over budget \$78k. YTD fleet cost was over budget \$253k.
- As of May 31, 2024, we were over budget \$2,705k. Capital expense YTD was over budget \$2,572k and operations expense was over budget \$133k.
- Tax Collection in May was \$181,706, last May was \$351,118. We are \$494k ahead of last year's collections.
- Bank balances at the end of May were \$10,785,288.

**Topic: Financial Review for May 2024**

**Outcome:**

**Accepted.**

**1<sup>st</sup> Motion – Tony Earnest**

**2<sup>nd</sup> Motion – Brian Garrison**

**Commissioners Approved (4-0)**

**New Business:**

**6. Human Resources, Safety & Training**

**Laura Prichard**

- As of May 21, 2024, we have 97 Operations employees, 3 Temporary Employees, 12 Maintenance employees and 12 Administrative employees for a total of 121 Active employees.
- 1 employee out on Medical Leave.
- 0 employees on Worker's Compensation.
- May Accident Review Meeting
  - 1 not at fault vehicle accident
  - 5 property damage incidents at fault

**1 employee suspended for 1 week without pay and 1 employee received a verbal warning**

## **New Business:**

### **7. Administration**

**Laura Prichard**

- We are currently working on getting dumpsters repaired so we can build our inventory.
- We are working with Greenville County to service all recreation locations. Some are currently being serviced but we have been asked to serve them all.
- We expect to have a decision from DHEC concerning the transfer station permit by end of July at the latest.

### **8. Commissioner Committee Reports**

#### **Scott Porter**

- As far as myself, I don't have anything.
- Been pretty radio silent on the legal front & public relations side with nothing to report.

#### **Tony Earnest**

- Agree with everything that was spoken about.
- Don't have anything to report.

#### **Ken Ledford**


- Know that GGSC have their employees plenty of fluids to drink.
- It is hot and anyone can get in trouble quickly. Tell the guys to drink fluids every 30 minutes or so.

#### **Brian Garrison**

- Want to take the opportunity to commend Laura on the job that she does.
- Lots of numbers could make your head spin, but Laura explains and adds color to make sense.

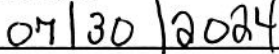
**Motion: To Adjourn the Meeting:**  
**End Time: 4:30 pm**

**1<sup>st</sup> Motion – Ken Ledford**  
**2<sup>nd</sup> Motion – Brian Garrison**  
**Commissioners Approved (4-0)**

  
\_\_\_\_\_

**Scott Porter**

**Chairman**

  
\_\_\_\_\_

**Date**



510 REPORT  
JUNE 30, 2024

		JUNE BUDGET	JUNE ACTUAL	YTD BUDGET	YTD ACTUAL	YTD VARIANCE	MTD VARIANCE
1	REVENUES						
2	PROPERTY TAXES	-	64,634	-	6,552,405		
3	SANITATION FEES	-	37,865	-	10,838,766		
4	INTEREST INCOME	-	26,816	-	205,409		
5	RECYCLING REVENUE	-	-	-	-		
6	SUBSCRIPTION SERVICES	-	75,935	-	1,061,214		
7	OTHER INCOME	-	107,503	-	1,348,236		
8							
9	TOTAL REVENUES	-	312,753	-	20,006,029		
10							
11	OPERATIONAL EXPENSES						
12	SALARIES	\$ 439,563	444,226	5,830,460	6,163,206	\$ (332,747)	\$ (4,663)
13	SUBLET LABOR	-	-	-	459	(459)	-
14	SAFETY & TRAINING	830	686	10,000	15,495	(5,495)	144
15	EMPLOYEE AWARDS	10,000	2,040	80,000	75,746	4,254	7,960
16	SOCIAL SECURITY TAXES	34,310	32,994	446,030	456,545	(10,515)	1,316
17	RETIREMENT/ SCRS	82,568	80,733	1,073,388	1,096,112	(22,724)	1,835
18	UNEMPLOYMENT TAXES	769	184	10,000	7,064	2,936	585
19	EMPLOYEE WELLNESS	192	301	2,500	4,796	(2,296)	(108)
20	MEDICAL INSURANCE	112,500	133,380	1,350,000	1,577,536	(227,536)	(20,880)
21	WORKER'S COMP	20,835	26,970	250,000	287,823	(37,823)	(6,135)
22	LIABILITY INSURANCE	7,500	8,108	90,000	96,269	(6,269)	(608)
23	VEHICLE & PROPERTY INSURANCE	14,585	21,006	175,000	246,755	(71,755)	(6,421)
24	LANDFILL DISPOSAL	127,000	147,173	1,650,000	1,865,415	(215,415)	(20,173)
25	RECYCLING DISPOSAL	-	-	-	-	-	-
26	YARDWASTE PROCESSING	40,000	41,465	550,000	681,438	(131,438)	(1,465)
27	OPERATING SUPPLIES	5,000	1,692	60,000	65,588	(5,588)	3,308
28	DAMAGE REPAIRS & CLAIMS	5,400	20,424	65,000	84,962	(19,962)	(15,024)
29	TELEPHONE	5,400	5,775	65,000	71,795	(6,795)	(375)
30	FINES & ASSESSMENTS	830	-	10,000	16,512	(6,512)	830
31	LANDFILL CLOSURE	-	-	-	-	-	-
32	UNIFORM & SAFETY CLOTHING	6,200	6,930	100,000	78,871	21,129	(730)
33	FUEL	75,000	66,140	975,000	998,789	(23,789)	8,860
34	LUBRICANTS	6,154	12,072	80,000	118,505	(38,505)	(5,918)
35	PARTS/OUTSIDE REPAIRS	59,615	121,653	775,000	982,449	(207,449)	(62,038)
36	TIRES	27,308	70,199	355,000	439,937	(84,937)	(42,891)
37	SHOP SUPPLIES	4,617	6,298	60,000	63,602	(3,602)	(1,681)
38	JANITORIAL SUPPLIES & SERVICES	815	1,443	10,000	14,679	(4,679)	(628)
39	BUILDINGS & GROUNDS	10,000	8,067	120,000	113,105	6,895	1,933
40	UTILITIES	7,000	5,891	84,000	100,447	(16,447)	1,109
41	SECURITY	7,000	3,540	84,000	53,359	30,641	3,460
42	ENVIRONMENTAL REPAIRS	500	864	6,000	9,143	(3,143)	(364)
43	DOT TESTING & COMPLIANCE	1,250	1,493	15,000	20,161	(5,161)	(243)
44	OFFICE SUPPLIES	12,913	12,628	155,000	169,106	(14,106)	285
45	PROFESSIONAL SERVICES	14,585	13,193	175,000	142,887	32,113	1,392
46	AUDIT FEES	-	-	17,000	17,850	(850)	-
47	BUSINESS LUNCHEON, MEETING, ETC	625	370	7,500	4,790	2,710	255
48	PROFESSIONAL DUES	83	-	1,000	30	970	83
49	BUSINESS TRAVEL	413	229	5,000	258	4,742	184
50	LEGAL ADVERTISING	125	-	1,500	3,628	(2,128)	125
51	TAX REFUNDS	-	210	5,000	623	4,378	(210)
55	DEBT SERVICE	233,455	-	2,801,425	1,460,800	1,340,625	233,455
56							
57	TOTAL OPERATIONAL EXPENSE	1,374,941	1,298,375	17,549,802	17,606,534	(56,732)	76,566
58							
59	EQUIPMENT (VEHICLES)	-	-	1,230,000	3,882,776	(2,652,776)	-
60	NON-EQUIP (CONT, CARTS, ETC.)	37,500	46,680	450,000	378,243	71,757	(9,180)
61	BUILDING PROJECTS	-	-	-	-	-	-
62							
63	TOTAL CAPITAL EXPENSE	37,500	46,680	1,680,000	4,261,018	(2,581,018)	(9,180)
64							
65	TOTAL COMPANY WIDE EXPENSE	1,412,441	1,345,055	19,229,802	21,867,553	(2,637,751)	67,386
	OPERATIONS UNDER/(OVER) BUDGET					(56,732)	
	TOTAL UNDER/(OVER) BUDGET					\$ (2,637,751)	

APPROVED BY:

DATE:

07/30/2024



TAX COLLECTION SUMMARY 2023-2024 AS OF June 30, 2024

	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MERR INV	LAST YR MERR INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-23	106,284.18	77,566.93	45,745.00	42,425.00	1,761.23	1,342.61	0.00	0.00	153,790.41	121,334.54	32,455.87
Aug-23	72,475.07	83,657.99	46,425.00	39,855.00	0.00	1,348.91	6,869.76	6,993.61	125,769.83	131,855.51	(6,085.68)
Sep-23	87,381.05	123,910.20	59,640.00	142,085.00	2,396.93	1,373.80	-	-	149,417.98	267,369.00	(117,951.02)
Oct-23	104,360.64	83,789.44	88,000.00	115,415.00	759.28	1,331.90	6,869.76	6,993.61	199,989.68	207,529.95	(7,540.27)
Nov-23	272,346.46	477,700.73	535,410.00	1,080,990.00	0.00	0.00	0.00	0.00	807,756.46	1,558,690.73	(750,934.27)
Dec-23	1,553,153.58	1,346,467.91	3,146,467.00	2,710,890.00	823.73	1,657.67	0.00	0.00	4,700,444.31	4,059,015.58	641,428.73
Jan-24	3,353,453.30	3,113,305.66	6,077,225.00	5,779,194.49	3,643.21	1,979.49	6,562.63	6,869.76	9,440,884.14	8,901,349.40	539,534.74
Feb-24	350,685.52	232,974.03	298,785.89	256,108.37	1,593.22	2,378.18	-	-	651,064.63	491,460.58	159,604.05
Mar-24	128,557.75	135,395.29	222,247.68	266,115.00	0.00	1,418.18	0.00	6,869.76	350,805.43	409,798.23	(58,992.80)
Apr-24	462,272.58	337,858.40	212,505.00	113,511.45	3,740.86	1,966.50	6,562.63	0.00	685,081.07	453,336.35	231,744.72
May-24	110,617.66	145,873.56	68,450.00	202,760.00	2,638.51	2,484.90	0.00	-	181,706.17	351,118.46	(169,412.29)
Jun-24	91,966.37	98,637.15	37,865.00	59,975.00	1,744.64	1,757.40	0.00	-	131,576.01	160,369.55	(28,793.54)
<b>TOTALS</b>	<b>6,693,554.16</b>	<b>6,257,137.29</b>	<b>10,838,765.57</b>	<b>10,809,324.31</b>	<b>19,101.61</b>	<b>19,039.54</b>	<b>26,864.78</b>	<b>27,726.74</b>	<b>17,578,286.12</b>	<b>17,113,227.88</b>	<b>465,058.24</b>

**June 30, 2024**

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 61,814	TD BANK	1135000
TD - WORKER'S COMP	\$ 1,009,014	TD BANK	1155000
TD - TPA WORK COMP	\$ 461	TD BANK	1156000
TD - BOND ESCROW	\$ 27,466	TD BANK	1175000
TD - OPERATIONS	\$ 8,820,879	TD BANK	1195000
TD - PAYROLL	\$ -	TD BANK	1196000
TOTAL BANK BALANCE	\$ 9,919,634		

APPROVED: 

DATE: 07/30/2024