



March 25, 2025, COMMISSION MEETING MINUTES

Attendees:

Commissioners:

Scott Porter
Brian Garrison
Monique Williams
William Stewart
Tony Earnest

Attendees:

Staff:

Laura Prichard
Carmel Williams
Akayla Barton
Kendall Epps
Brian Chambers
Stacy Wood
Bayne Curry

Third Party Attendees:

David Davis
Ed Paxton
Myron Chorbajian

Agenda Items:

1. Open Meeting:

Mr. Scott Porter called the meeting to order at 4:00pm.

2. Invocation:

Brian Chambers

3. Approval of Minutes:

Last Meeting Minutes– February 25, 2025

Outcome:

Accepted.

1st Motion – Brian Garrison

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

New Business:

4. Budget Amendment

Capital Budget for 2025:

| | |
|---------------------------|-------------|
| 2 – Front Loader Trucks | \$740,000 |
| 2 – John Deere Tractors | \$250,000 |
| 1 – Flat Bed Truck | \$110,000 |
| 1 – Automatic Leaf Vacuum | \$260,000 |
| Total | \$1,360,000 |

Actual Capital Purchases 2025:

| | |
|------------------------------------|-------------|
| 2 – Front Load Trucks (Feb/April) | \$775,304 |
| 2 – John Deere Tractors | \$257,703 |
| 1 – Flat Bed Truck (March) | \$125,886 |
| 4 – Automatic Leaf Vacuum | \$1,103,600 |
| 4 – Chevrolet Pickup | \$175,430 |
| 1 – Service Truck (w/Equipment) | \$132,453 |
| 1 – Tractor Trailer (CDL Training) | \$12,250 |
| 2 – Side Loader Cabs with Chassis | \$356,568 |
| 1 – Air Compressor | \$8,410 |
| Total | \$2,947,604 |

Topic: Motion to amend the capital budget for 2025 to \$2,950,000 to reflect the changes listed.

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – William Stewart

Commissioners Approved (5-0)

5. Speakers:

David Davis- Resident

- Saluda Neighborhood Association had a meeting, and a lot was spoke about the Commissioners of Greater Greenville.
 - Commissioners are like a government in their own as described.
 - County Council doesn't have power over the Commissioners; only able to nominate and fire any Commissioner.
- The reason of bringing up this topic was because of the blatant tax problems seen with GGSC charging businesses.
 - Make sure to provide services with the funds received.
 - Do not want to see GGSC go, always a great job being done, but the mileages are wrong.
 - Chanticleer Country Club is outside of the district and their trash is picked up at \$350/year.
 - Meanwhile Chanticleer neighborhood residents are paying \$600 up to \$3,000.
- As Commissioners, need to open your eyes a little further and make it a little more equal all the way around.

Myron Chorbajian-Resident

- This has been a 8–10 day hysteria across the county and it is incredible.
 - The town hall meeting had a lot of misrepresentation.
 - Interesting of all hysteria, there has never been any criticism of sanitation pickup and that is quite impressive.
 - At 8:30am, trash was already picked up, the truck was so quiet, you didn't even know it was there.

- Greater Greenville Sanitation does a great job!
- Even though Steve and I have our differences, He represented the district very well at the town hall meeting.
- There is 1 specific thing that is noticed at meetings:
 - From my perspective, it seems as though everything is rubber stamped.
 - I am used to having competitive bids, then boards discuss it. Pros and Cons, not just a price.
 - Commission knows all about it, but the public does not.

6. Financial Review
February 2025

Laura Prichard

- Salaries year to date through the month of February were over budget \$109k. Total salary and sublet labor for the month of February was over budget \$254. This amount included Driver Incentive Bonus for January. There were 4 pay periods in February.
- Landfill and Yard Waste for the month of February was \$216k and \$2,025k for the year. Total over budget YTD \$135k.
- Total disposal tonnage for February was 6,136 tons for a cost of \$162k.
- The yard waste cost for February was \$54k.
- Fleet cost for February was \$235k this was over budget \$40k. YTD fleet cost was over budget \$138k.
- As of February 28, 2025, we were over budget \$1,526k. Capital expense YTD was over budget \$1,059k and operations expense was over budget \$467k.
- Tax Collection in February was \$458,169, last February was \$651,065. We are \$603k ahead last year's collections.
- Bank balances at the end of February were \$12,879,006.

Topic: Financial Review for February 2025

Outcome:

Accepted.

1st Motion – Tony Earnest

**2nd Motion – Monique Williams
Commissioners Approved (5-0)**

New Business:

7. Human Resources, Safety & Training **Laura Prichard**

- As of March 25, 2025, we have 90 Operations employees, 4 Temporary Employees, 12 Maintenance employees and 12 Administrative employees for a total of 114 active employees.
- 1 employee out on Medical Leave.

New Business:

8. Administration **Laura Prichard**

- Steve is working daily with the state legislative members on the proposed house bills H4002 and H4003 concerning Greater Greenville Sanitation.

9. Commissioner Committee Reports

Scott Porter

- I like what Mr. Davis said today.
 - Should there be discussions? Yes. Have being discussing everything we do long before these Commissioners came on this board.
- The taxes for the services you are referring to, look at your tax bill?
 - Vacant Property? You get a sewer fee for it? Are your kids in school? God forbid you must call the fire department.
 - Don't single out GGSC for taxation.
- We're not doing anything that anyone else that tax is doing.
- Let's make sure we are all on the same page.
- To Myron: We are not a bunch of knots on a log up here shaking our heads.
 - GGSC have public subcommittee meetings, and you could attend to hear discussions.

- Approach us with questions, and I promise we will get back to you with answers.

Tony Earnest

- Like to address pertaining to the Rolex watches and gifts given to Commissioners.
 - We found out and it was stopped years ago.
 - No one has gotten a gift of any kind.
 - It is spoken about as if it is still going on.
 - Budget Retreats are held here. No luxurious \$15,000 budget retreats. It is not happening!
- There is no rubber stamping.
- I come in every week and talk with Steve about budgets, vehicles, and everything that goes on.
- I have come in at 2am and 5:30am to ride different routes with employees.

William Stewart

- Nothing at this time.

Monique Williams

- Met with the HR department, Carmel and Akayla; Spent about 2 hours with them.
 - Discussed the newsletter that was created, and it was nice. Gave a few suggestions for updates.
- Made a few suggestions about moral boosters for the event coming up in May.

Brian Garrison

- I want to report a theft on my speech that Tony stated. He said everything I prepared.
- It is a lot going on with the Senate, State delegation, Council, and the community.
 - The one huge vote of confidence, public outcry of people we service.

- Everyone has said nothing but great things and don't want to give up their services.
- The Citizens love us.

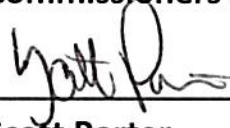
Motion: To Adjourn the Meeting:

End Time: 5:00pm

1st Motion – Brian Garrison

2nd Motion – Monique Williams

Commissioners Approved (5-0)



Scott Porter

Chairman



Date

510 REPORT
MARCH 31, 2025

| | | MARCH BUDGET | MARCH ACTUAL | YTD BUDGET | YTD ACTUAL | YTD VARIANCE | MTD VARIANCE |
|----|---------------------------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|
| 1 | REVENUES | | | | | | |
| 2 | PROPERTY TAXES | - | 127,970 | - | 6,315,927 | | |
| 3 | SANITATION FEES | - | 251,920 | - | 10,820,755 | | |
| 4 | INTEREST INCOME | - | 15,850 | - | 126,037 | | |
| 5 | RECYCLING REVENUE | - | - | - | - | | |
| 6 | SUBSCRIPTION SERVICES | - | 87,200 | - | 837,622 | | |
| 7 | OTHER INCOME | - | 212,159 | - | 2,242,608 | | |
| 8 | | | | | | | |
| 9 | TOTAL REVENUES | - | 695,099 | - | 20,342,949 | | |
| 10 | | | | | | | |
| 11 | OPERATIONAL EXPENSES | | | | | | |
| 12 | SALARIES | \$ 481,952 | 448,386 | 4,630,134 | 4,704,869 | \$ (74,735) | \$ 33,565 |
| 13 | SUBLET LABOR | - | - | - | 948 | (948) | - |
| 14 | SAFETY & TRAINING | 830 | 4,035 | 7,510 | 5,648 | 1,862 | (3,205) |
| 15 | EMPLOYEE AWARDS | 7,000 | 2,500 | 66,000 | 58,943 | 7,057 | 4,500 |
| 16 | SOCIAL SECURITY TAXES | 38,040 | 32,974 | 351,312 | 347,806 | 3,506 | 5,067 |
| 17 | RETIREMENT/ SCRS | 91,545 | 80,837 | 845,444 | 832,080 | 13,365 | 10,707 |
| 18 | UNEMPLOYMENT TAXES | 813 | 1,160 | 7,512 | 5,548 | 1,964 | (347) |
| 19 | EMPLOYEE WELLNESS | 209 | 1,708 | 1,873 | 3,943 | (2,070) | (1,499) |
| 20 | MEDICAL INSURANCE | 149,445 | 174,469 | 1,251,669 | 1,302,403 | (50,734) | (25,024) |
| 21 | WORKER'S COMP | 20,833 | 33,435 | 187,497 | 314,204 | (126,707) | (12,602) |
| 22 | LIABILITY INSURANCE | 8,333 | 7,452 | 74,997 | 70,344 | 4,653 | 881 |
| 23 | VEHICLE & PROPERTY INSURANCE | 17,917 | 19,635 | 161,253 | 165,442 | (4,189) | (1,718) |
| 24 | LANDFILL DISPOSAL | 166,746 | 173,537 | 1,539,952 | 1,579,341 | (39,389) | (6,791) |
| 25 | RECYCLING DISPOSAL | - | - | - | - | - | - |
| 26 | YARDWASTE PROCESSING | 40,800 | 63,626 | 557,600 | 683,186 | (125,586) | (22,826) |
| 27 | OPERATING SUPPLIES | 5,833 | 630 | 52,497 | 29,872 | 22,625 | 5,203 |
| 28 | DAMAGE REPAIRS & CLAIMS | 5,833 | 4,187 | 52,497 | 33,950 | 18,547 | 1,646 |
| 29 | TELEPHONE | 6,000 | 5,959 | 54,000 | 53,581 | 419 | 41 |
| 30 | FINES & ASSESSMENTS | 830 | - | 7,510 | 7,954 | (444) | 830 |
| 31 | LANDFILL CLOSURE | - | - | - | - | - | - |
| 32 | UNIFORM & SAFETY CLOTHING | 4,000 | 10,017 | 88,000 | 105,949 | (17,949) | (6,017) |
| 33 | FUEL | 79,306 | 70,637 | 746,410 | 664,323 | 82,087 | 8,669 |
| 34 | LUBRICANTS | 7,438 | 8,320 | 67,685 | 91,063 | (23,378) | (882) |
| 35 | PARTS/OUTSIDE REPAIRS | 74,380 | 236,185 | 676,857 | 989,696 | (312,839) | (161,805) |
| 36 | TIRES | 29,339 | 51,321 | 266,984 | 327,074 | (60,090) | (21,982) |
| 37 | SHOP SUPPLIES | 4,880 | 3,434 | 45,072 | 35,454 | 9,618 | 1,446 |
| 38 | JANITORIAL SUPPLIES & SERVICES | 835 | 926 | 7,515 | 16,019 | (8,504) | (91) |
| 39 | BUILDINGS & GROUNDS | 10,000 | 7,569 | 90,000 | 74,173 | 15,827 | 2,431 |
| 40 | UTILITIES | 8,000 | 7,778 | 72,000 | 81,478 | (9,478) | 222 |
| 41 | SECURITY | 5,000 | 4,290 | 45,000 | 31,745 | 13,255 | 710 |
| 42 | ENVIRONMENTAL REPAIRS | 500 | - | 4,500 | 5,346 | (846) | 500 |
| 43 | DOT TESTING & COMPLIANCE | 1,667 | 1,836 | 15,003 | 17,808 | (2,805) | (169) |
| 44 | OFFICE SUPPLIES | 13,750 | 14,479 | 123,750 | 116,901 | 6,849 | (729) |
| 45 | PROFESSIONAL SERVICES | 14,583 | 44,194 | 131,247 | 158,909 | (27,662) | (29,611) |
| 46 | AUDIT FEES | - | - | 17,000 | 21,400 | (4,400) | - |
| 47 | BUSINESS LUNCHEON, MEETING, ETC | 625 | 446 | 5,625 | 2,898 | 2,727 | 179 |
| 48 | PROFESSIONAL DUES | 83 | - | 751 | 1,597 | (846) | 83 |
| 49 | BUSINESS TRAVEL | 417 | - | 3,753 | - | 3,753 | 417 |
| 50 | LEGAL ADVERTISING | 250 | - | 2,250 | - | 2,250 | 250 |
| 51 | TAX REFUNDS | 500 | 17,835 | 5,000 | 23,770 | (18,770) | (17,335) |
| 55 | DEBT SERVICE | - | - | 1,460,800 | 1,460,800 | - | - |
| 56 | | | | | | | |
| 57 | TOTAL OPERATIONAL EXPENSE | 1,298,512 | 1,533,797 | 13,724,458 | 14,426,465 | (702,006) | (235,285) |
| 58 | | | | | | | |
| 59 | EQUIPMENT (VEHICLES) | 1,309,952 | 134,297 | 2,559,952 | 2,559,954 | (2) | 1,175,655 |
| 60 | NON-EQUIP (CONT, CARTS, ETC.) | 37,500 | 41,513 | 337,500 | 225,258 | 112,242 | (4,013) |
| 61 | BUILDING PROJECTS | - | - | - | - | - | - |
| 62 | | | | | | | |
| 63 | TOTAL CAPITAL EXPENSE | 1,347,452 | 175,810 | 2,897,452 | 2,785,212 | 112,240 | 1,171,642 |
| 64 | | | | | | | |
| 65 | TOTAL COMPANY WIDE EXPENSE | 2,645,964 | 1,709,607 | 16,621,910 | 17,211,677 | (589,766) | 936,357 |
| | OPERATIONS UNDER/(OVER) BUDGET | | | | | (702,006) | |
| | TOTAL UNDER/(OVER) BUDGET | | | | | \$ (589,766) | |

APPROVED BY:

DATE:

04/22/2025

TAX COLLECTION SUMMARY 2024-2025 as of March 31, 2025

| MONTH | CURRENT TAX MILL | LAST YR TAX MILL | CURRENT FEE | LAST YR FEE | CURRENT MOTOR C | LAST YR MOTOR C | CURRENT MER INV | LAST YR MER INV | TOTAL CURRENT | TOTAL LAST YR | VARIANCE |
|---------------|---------------------|---------------------|----------------------|----------------------|------------------|------------------|------------------|------------------|----------------------|----------------------|-------------------|
| Jul-24 | 99,953 | 106,284 | 65,539 | 45,745 | 1,667 | 1,761 | 0 | 0 | 167,159 | 153,790 | 13,368 |
| Aug-24 | 95,409 | 72,475 | 32,160 | 46,425 | 1,592 | 0 | 6,563 | 6,870 | 135,723 | 125,770 | 9,953 |
| Sep-24 | 92,419 | 87,381 | 30,695 | 59,640 | 0 | 2,397 | 0 | - | 123,114 | 149,418 | (26,304) |
| Oct-24 | 112,465 | 104,361 | 103,954 | 88,000 | 3,206 | 759 | 6,563 | 6,870 | 226,188 | 199,990 | 26,198 |
| Nov-24 | 441,440 | 272,346 | 926,385 | 535,410 | 1,989 | 0 | 0 | 0 | 1,369,815 | 807,756 | 562,058 |
| Dec-24 | 1,486,807 | 1,553,154 | 2,811,980 | 3,146,467 | 0 | 824 | 0 | 0 | 4,298,787 | 4,700,444 | (401,658) |
| Jan-25 | 3,694,576 | 3,353,453 | 6,348,361 | 6,077,225 | 3,570 | 3,643 | 6,573 | 6,563 | 10,053,080 | 9,440,884 | 612,195 |
| Feb-25 | 204,377 | 350,686 | 251,762 | 298,786 | 2,030 | 1,593 | - | - | 458,169 | 651,065 | (192,895) |
| Mar-25 | 227,377 | 128,558 | 251,920 | 222,248 | 1,880 | 0 | - | - | 481,177 | 350,805 | 130,372 |
| Apr-25 | - | - | - | - | - | - | - | - | - | - | - |
| May-25 | - | - | - | - | - | - | - | - | - | - | - |
| Jun-25 | - | - | - | - | - | - | - | - | - | - | - |
| TOTALS | \$ 6,454,823 | \$ 6,028,698 | \$ 10,822,755 | \$ 10,519,946 | \$ 15,934 | \$ 10,978 | \$ 19,698 | \$ 20,302 | \$ 17,313,210 | \$ 16,579,923 | \$ 733,287 |

March 31, 2025

| NAME OF BANK ACCOUNT | ACCOUNT BALANCE | TRUST INSTITUTION | GL NUMBER |
|----------------------|-----------------|-------------------|-----------|
| TD - HEALTH & DENTAL | \$ 77,856 | TD BANK | 1135000 |
| TD - WORKER'S COMP | \$ 1,009,014 | TD BANK | 1155000 |
| TD - TPA WORK COMP | \$ 20,461 | TD BANK | 1156000 |
| TD - BOND ESCROW | \$ 32,104 | TD BANK | 1175000 |
| TD - OPERATIONS | \$ 11,097,525 | TD BANK | 1195000 |
| TD - PAYROLL | \$ - | TD BANK | 1196000 |
| TOTAL BANK BALANCE | \$ 12,236,960 | | |

APPROVED: 

DATE: 04/30/2025