



APRIL 28, 2026 COMMISSION MEETING MINUTES

Attendees:

Commissioners:

Brian Garrison
Monique Williams
Scott Porter
Tony Earnest
William Stewart

Attendees:

Staff:

Steve Cole
Laura Prichard
Kendall Epps
Akayla Barton
Brian Chambers
Kris Robertson
Stacy Wood

Third Party Attendees:

Ed Paxton
Resident

Agenda Items:

1. **Open Meeting:**

Mr. Brian Garrison called the meeting to order at 4:00pm.

2. **Invocation:**

Brian Chambers

3. **Approval of Minutes:**

Minutes of Last Meeting – March 24, 2026

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Monique Williams

Commissioners Approved (5-0)

New Business:

4. **Speaker: Brian Garrison Statement**

- Mr. Paxton, you choose to spend a great deal of your time scrutinizing and criticizing County Council, GGSC, and other public servants. While I rarely agree with what you say and do as you live out the passion of yours, I need you to know that I served 7 years in the military to defend your right to do so. I would still DIE for your right to do so today.
- However, what you said about me at the March 3rd Greenville County Council meeting was defamatory, slanderous, and libelous. You said, and I quote, **“Today, Greater Greenville has got a new Chairman, and he looks good, but if what’s on the internet is correct, has a problem with contributing to the delinquency of a minor while he was on the public payroll.”**
- I will now give you an opportunity on the record to publicly retract that false statement and issue an apology to me. You now have the floor!

5. **Financial Review**

Laura Prichard

March 2026

- Salaries year to date and month to date through March were over budget \$217k. There were 4 pay periods in March.
- Landfill and Yard Waste for the month of March was \$231k. Total over budget YTD \$15k.
- Total disposal tonnage for March was 6,853 tons for a cost of \$231k.
- The yard waste cost for March was \$54k.
- Fleet cost for March was \$239k, this was over budget \$13k.
- As of March 31, 2026, we were over budget \$1,039k. Capital expense for March was under budget \$111k and operations expense was over budget \$1,149k. This includes bond issuance expense of \$804k.
- Tax Collection in March was \$347,365, and last March was \$481,177. We are \$165k ahead of last year's collections.
- Bank balances at the end of March were \$42,246,806.

Topic: Financial Review for March 2026

Outcome:

Accepted.

1st Motion – Monique Williams

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

New Business:

6. Human Resources, Safety & Training

Steve Cole

- As of April 28, 2026, we have 97 Operations employees, 11 Maintenance employees and 12 Administrative employees for a total of 120 active employees.
- 1 Employee out of Medical Leave
- **Currently hiring CDL Drivers and Diesel Mechanics**

Congratulations to Preston Leonard for obtaining his CDL Class B License and Juan Hernandez-Vazquez for obtaining his CDL Class A License!

Annual Employee Appreciation Event Coming Soon!

Wednesday, May 13, 2026

10:30AM – 3:00PM

A food truck and dessert truck will be onsite at GGSC.

New Business:

7. Administration

Steve Cole

- We have received 2 offers on the sale of the W Washington St Property and will be having phone calls with the 2 interested parties this week.
- We have 7 people signed up to work on their Class A CDL.
 - Brian will work with Operations to schedule time to train.
- We need to amend our current year, FY 2026, budget to reflect equipment that will not be purchased until next fiscal year.
- We are waiting on building permits for the Admin and Transfer Station buildings

Topic : Motion to Amend Budget for \$43,941,947.00 to \$33,851,947.00

Outcome:

Accepted.

1st Motion – Scott Porter

2nd Motion – William Stewart

Commissioners Approved (5-0)

8. Commissioner Committee Reports

Scott Porter

- Nothing to report.

Tony Earnest

- Met with Kendall, Brian, LT, Corey, and Kionn, everything is great!
 - Everything is running smoothly, thanks to the good chairman with us.

William Stewart

- Nothing to report.

Monique Williams

- Met with Carmel on April 16th and the surveys were done.
 - Didn't have a lot of participation and were a little disappointed in that.
- We do have "The Scoop" newsletter out.
 - Akayla has done a great job, and it looks very good.
 - They will go out to employees and there is a puzzle in the back.
 - We do have prizes for them because we want employees to read and engage.
 - Our prizes are 2 Spirit Fest tickets and a gift card.
- We are doing well and excited about gearing up about Employee Appreciation Day.

Brian Garrison

- Really neat about "The Scoop", it's a great addition.
- Nothing to report about Safety. Very fortunate enough to not have enough to meet about. Kudos to Brian and everyone involved.

- I was sick last month, so would like to take the chance to go over the committee assignments.
 - Will be adding myself to Legal /Property & Public Relations with Mr. Porter.
 - Only other change is to add Mr. Stewart to the Finance committee.

Motion: To Adjourn the Meeting:

End Time: 4:38pm

1st Motion – Monique Williams

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

Tony Earnest

Tony Earnest

Vice Chairman

5/26/26

Date

510 REPORT
APRIL 30, 2026

		APRIL BUDGET	APRIL ACTUAL	YTD BUDGET	YTD ACTUAL	YTD VARIANCE	MTD VARIANCE
1	REVENUES						
2	PROPERTY TAXES	-	102,783	-	6,574,222		
3	SANITATION FEES	-	352,864	-	11,207,023		
4	INTEREST INCOME	-	87,418	-	671,850		
5	RECYCLING REVENUE	-	-	-	-		
6	SUBSCRIPTION SERVICES	-	83,555	-	861,230		
7	OTHER INCOME	-	99,785	-	35,939,915		
8							
9	TOTAL REVENUES	-	726,406	-	55,254,240		
10							
11	OPERATIONAL EXPENSES						
12	SALARIES	\$ 566,564	584,646	5,139,607	5,373,974	\$ (234,367)	\$ (18,082)
13	SUBLET LABOR	-	-	-	1,096	(1,096)	-
14	SAFETY & TRAINING	830	1,623	8,340	4,652	3,688	(793)
15	EMPLOYEE AWARDS	2,000	592	68,000	53,124	14,876	1,408
16	SOCIAL SECURITY TAXES	44,589	43,139	392,384	396,590	(4,206)	1,450
17	RETIREMENT/ SCRS	107,305	106,582	944,286	950,901	(6,615)	723
18	UNEMPLOYMENT TAXES	952	1,310	8,381	10,351	(1,970)	(358)
19	EMPLOYEE WELLNESS	325	210	3,325	3,372	(47)	115
20	MEDICAL INSURANCE	117,000	124,178	1,366,000	1,478,527	(112,527)	(7,178)
21	WORKER'S COMP	20,835	14,371	208,330	186,726	21,604	6,464
22	LIABILITY INSURANCE	9,584	9,315	95,840	86,220	9,620	269
23	VEHICLE & PROPERTY INSURANCE	17,917	24,158	179,170	226,934	(47,764)	(6,241)
24	LANDFILL DISPOSAL	176,555	184,443	1,716,507	1,756,554	(40,047)	(7,888)
25	RECYCLING DISPOSAL	-	-	-	-	-	-
26	YARDWASTE PROCESSING	40,000	65,410	600,000	576,089	23,911	(25,410)
27	OPERATING SUPPLIES	5,800	3,235	58,400	21,361	37,039	2,565
28	DAMAGE REPAIRS & CLAIMS	5,800	17,300	58,400	77,803	(19,403)	(11,500)
29	TELEPHONE	6,000	5,914	60,000	58,215	1,785	86
30	FINES & ASSESSMENTS	830	30	8,340	5,435	2,905	800
31	LANDFILL CLOSURE	-	-	-	-	-	-
32	UNIFORM & SAFETY CLOTHING	5,000	11,490	90,000	96,251	(6,251)	(6,490)
33	FUEL	83,971	126,179	816,388	779,277	37,111	(42,208)
34	LUBRICANTS	10,335	9,429	100,478	91,130	9,348	906
35	PARTS/OUTSIDE REPAIRS	99,043	108,291	962,919	968,465	(5,546)	(9,248)
36	TIRES	36,603	31,056	349,761	414,979	(65,218)	5,547
37	SHOP SUPPLIES	5,200	1,067	50,300	32,203	18,097	4,133
38	JANITORIAL SUPPLIES & SERVICES	835	1,280	8,350	12,649	(4,299)	(445)
39	BUILDINGS & GROUNDS	10,000	1,568	100,000	92,774	7,226	8,432
40	UTILITIES	9,100	8,876	91,700	92,774	(1,074)	224
41	SECURITY	5,000	970	50,000	24,960	25,040	4,030
42	ENVIRONMENTAL REPAIRS	500	483	5,000	18,894	(13,894)	18
43	DOT TESTING & COMPLIANCE	1,600	66	16,800	17,942	(1,142)	1,534
44	OFFICE SUPPLIES	14,600	18,628	146,000	176,390	(30,390)	(4,028)
45	PROFESSIONAL SERVICES	8,333	10,302	83,334	131,476	(48,142)	(1,969)
46	LEGAL SERVICES	7,083	29,831	70,834	125,150	(54,316)	(22,748)
47	AUDIT FEES	-	-	22,000	21,500	500	-
48	BUSINESS LUNCHEON, MEETING, ETC	625	72	6,250	2,143	4,107	553
49	PROFESSIONAL DUES	83	-	834	584	250	83
50	BUSINESS TRAVEL	417	-	4,170	-	4,170	417
51	LEGAL ADVERTISING	250	-	2,500	-	2,500	250
52	TAX REFUNDS	-	-	5,000	605	4,395	-
53	DEBT SERVICE	-	-	1,716,485	1,716,485	(0)	-
54	BOND ISSUANCE COST	-	-	-	803,907	(803,907)	-
55							
56	TOTAL OPERATIONAL EXPENSE	1,421,464	1,546,045	15,614,413	16,888,463	(1,274,050)	(124,581)
57							
58	EQUIPMENT (VEHICLES)	35,500	32,971	1,375,000	1,370,786	4,214	2,529
59	NON-EQUIP (CONT, CARTS, ETC.)	(50,500)	12,007	250,000	203,689	46,311	(62,507)
60	BUILDING PROJECTS	1,235,400	1,235,398	5,283,294	5,283,237	57	2
61							
62	TOTAL CAPITAL EXPENSE	1,220,400	1,280,376	6,908,294	6,857,712	50,582	(59,976)
63							
64	TOTAL COMPANY WIDE EXPENSE	2,641,864	2,826,421	22,522,707	23,746,174	(1,223,467)	(184,557)
	OPERATIONS UNDER/(OVER) BUDGET					(1,274,050)	
	TOTAL UNDER/(OVER) BUDGET					\$ (1,223,467)	

APPROVED BY: *Tom Earnest*

DATE: *5/26/24*

TAX COLLECTION SUMMARY 2025-2026 as of April 30, 2026

MONTH	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-25	100,195	99,953	42,805	63,539	936	1,667	0	0	143,936	165,159	(21,222)
Aug-25	93,320	95,409	33,841	32,160	677	1,592	6,573	6,563	134,411	135,723	(1,313)
Sep-25	94,753	92,419	59,355	30,695	1,430	0	0	0	155,538	123,114	32,424
Oct-25	160,414	112,465	185,091	103,954	0	3,206	6,573	6,563	352,077	226,188	125,890
Nov-25	635,627	441,440	1,283,105	926,385	3,546	1,989	0	0	1,922,278	1,369,815	552,463
Dec-25	1,345,828	1,486,807	2,597,075	2,811,980	0	0	0	0	3,942,903	4,298,787	(355,883)
Jan-26	3,741,488	3,694,576	6,234,135	6,348,361	1,683	3,570	6,245	6,573	9,983,550	10,053,080	(69,529)
Feb-26	278,010	204,377	214,497	251,762	1,498	2,030	0	-	494,006	458,169	35,836
Mar-26	140,850	227,377	204,255	251,920	2,260	1,880	0	-	347,365	481,177	(133,812)
Apr-26	102,790	345,446	352,864	85,620	1,643	-	6,245	6,573	463,541	437,639	25,903
May-26	-	-	-	-	-	-	-	-	-	-	-
Jun-26	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$ 6,693,275	\$ 6,800,269	\$ 11,207,023	\$ 10,906,375	\$ 13,673	\$ 15,934	\$ 25,635	\$ 26,271	\$ 17,939,605	\$ 17,748,849	\$ 190,756

April 30, 2026

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 27,319	TD BANK	1135000
TD - WORKER'S COMP	\$ 1,009,014	TD BANK	1155000
TD - TPA WORK COMP	\$ 24,513	TD BANK	1156000
TDWMM - REVENUE BOND INTEREST	\$ 208,427	TDWMM BANK	1173000
TD - REVENUE BOND	\$ 14,162,602	TD BANK	1174000
TD - BOND ESCROW	\$ 15,127,800	TD BANK	1175000
TD - OPERATIONS	\$ 9,927,014	TD BANK	1195000
TD - PAYROLL	\$ -	TD BANK	1196000
TOTAL BANK BALANCE	\$ 40,486,689		

APPROVED: *Lory Earnest*

DATE: *5/26/26*