



AUGUST 25, 2026 COMMISSION MEETING MINUTES

Attendees:

Commissioners:

Brian Garrison
Monique Williams
Scott Porter
Tony Earnest
William Stewart

Attendees:

Staff:

Steve Cole
Laura Prichard
Kendall Epps
Akayla Barton

Third Party Attendees:

David Davis

Agenda Items:

1. Open Meeting:

Mr. Brian Garrison called the meeting to order at 4:00pm.

2. Invocation:

Steve Cole

3. Approval of Minutes:

Minutes of Last Meeting – July 21, 2026

Outcome:

Accepted.

1st Motion – Monique Williams

2nd Motion – Tony Earnest

Commissioners Approved (5-0)

New Business:

4. Annexations

6 Evelyn Dr.

Outcome:

Accepted.

1st Motion – Scott Porter

2nd Motion – Monique Williams

Commissioners Approved (5-0)

718 Old Grove Rd.

Outcome:

Accepted.

1st Motion – William Stewart

2nd Motion – Monique Williams

Commissioners Approved (5-0)

87 & 0 Laurel Ridge

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Scott Porter

Commissioners Approved (5-0)

5. Speakers: NONE

6. Financial Review

Laura Prichard

July 2026

- Salaries year to date and month to date through July were under budget \$28k. There were 5 pay periods in July.
- Landfill and Yard Waste for the month of July was \$220k. Total under budget YTD \$11k.
- Total disposal tonnage for July was 6,012 tons for a cost of \$220k.
- The yard waste cost for July was \$43k.
- Fleet cost for July was \$245k, this was over budget \$21k.
- As of July 31, 2026, we were under budget \$104k. Capital expense for July was under budget \$54k and operations expense was under budget \$50k.
- Tax Collection in July was \$155,363, and last July was \$143,936. We are \$11k ahead of last year's collections.
- Bank balances at the end of July were \$34,675,139.

Topic: Financial Review for July 2026

Outcome:

Accepted.

1st Motion – Monique Williams
2nd Motion – William Stewart
Commissioners Approved (5-0)

New Business:

7. Human Resources, Safety & Training

Steve Cole

- As of August 25, 2026, we have 94 Operations employees, 13 Maintenance employees and 11 Administrative employees for a total of 118 active employees.
- 1 Employee out on Medical Leave
- No Vehicular accidents & Property damage incidents in July 2026.
- **Currently hiring CDL Drivers**

New Business:

8. Administration

Steve Cole

- Phase 2 LDP is approved at Greenville County. Just waiting on SCDES.
- The contract for W Washington St Property has been finalized by both attorneys, and we are waiting on the final version to be released.
- We have finalized the access control, cameras and audio visual for all buildings. We are carrying \$650k for security and furniture. We should be around \$575k all in for both. This was on our HWY 124 worksheet from our budget meeting.
- We have pricing for the tipper trailers for the transfer station, which have increased significantly, but we are working on options.

Approval of the sale of W Washington Street Property for \$15 Million.

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Scott Porter

Commissioners Approved (5-0)

9. Commissioner Committee Reports

Scott Porter

- Nothing to report.

Tony Earnest

- Met with LT and Kionn. Life is Good!
 - No issues with operations.
- Met with Kendall and we talked about CDL training and leaf vacs will be going out shortly.
 - Full applause to Kendall and his team for getting the front loader that went down at 2am.
 - The front loader compacted a covered propane tank in a dumpster.
 - It exploded and caught fire.
 - They dumped the truck and verified with employees that route could be finished.
 - Kendall and his team sanded and painted the truck where it caught fire; it dried overnight.
 - No time was lost and little paint was used.
 - It's amazing to have in-house shop employees that are gifted and talented to be able to fix those types of issues.

- Could have easily cost a lot of money sending the truck out to a body shop.

William Stewart

- Just to reiterate a few things; Hwy 124 trending to be under budget of \$400 thousand with current estimates for this project.
 - Laura stated that with software changes is going to save between \$35 – 40 thousand annually by moving from Salesforce to QuickBooks.
- Once the transfer station is operational it will be easier to control.

Monique Williams

- We did a giveaway for The Scoop Newsletter.
 - Had to guess the jolly rancher amount for a \$50 Gift card.
 - Steve was the original winner, but he is not eligible.
- Our winner is Sonja Ellenburg.
 - She shared her jolly ranchers with Steve.

Brian Garrison

- Don't have anything.
- Safety is fortunate to not have anything to talk about this month.

Motion: To Adjourn the Meeting

End Time: 4:28pm

1st Motion – Scott Porter

2nd Motion – William Stewart

Commissioner Approved (5-0)



Brian Garrison

Chairman

9-22-26

Date

August 31, 2026

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 14,315	TD BANK	11135000
TD - WORKER'S COMP	\$ 1,009,843	TD BANK	11155000
TD - TPA WORK COMP	\$ 35,343	TD BANK	11156000
TDWM - REVENUE BOND INTEREST	\$ 146,194	TDWM BANK	11173000
TD - REVENUE BOND	\$ 14,318,350	TD BANK	11174000
TD - BOND ESCROW	\$ 11,368,105	TD BANK	11175000
TD - OPERATIONS	\$ 5,630,526	TD BANK	11195000
TD - PAYROLL	\$ -	TD BANK	11196000
TOTAL BANK BALANCE	\$ 32,522,675		
APPROVED:  DATE: 9-22-26			

Income Statement

Greater Greenville Sanitation

	Aug 2026	Aug BUDGET	MTD VARIANCE	YTD ACTUAL	YTD BUDGET	YTD VARIANCE
Revenue						
REVENUE						
PROPERTY TAXES	\$85,053	\$97,000	(\$11,947)	\$185,639	\$201,000	(\$15,361)
SANITATION FEES	\$34,130	\$34,000	\$130	\$85,510	\$76,000	\$9,510
INTEREST INCOME	\$74,966	\$50,000	\$24,966	\$153,529	\$125,000	\$28,529
OTHER INCOME	\$111,841	\$62,500	\$49,341	\$184,003	\$125,000	\$59,003
SUBSCRIPTION SERVICES	\$37,735	\$37,500	\$235	\$80,460	\$75,000	\$5,460
Total REVENUE	\$343,725	\$281,000	\$62,725	\$689,142	\$602,000	\$87,142
Total Revenue	\$343,725	\$281,000	\$62,725	\$689,142	\$602,000	\$87,142
Expenses						
SALARIES & BENEFITS						
SALARIES	\$478,810	\$481,223	(\$2,413)	\$1,010,781	\$1,041,242	(\$30,461)
SAFETY & TRAINING	\$4,757	\$3,000	\$1,757	\$5,031	\$3,417	\$1,614
EMPLOYEE AWARDS	\$181	\$2,000	(\$1,819)	\$6,236	\$4,000	\$2,236
SOCIAL SECURITY TAXES	\$35,345	\$37,582	(\$2,237)	\$73,992	\$79,861	(\$5,869)
RETIREMENT/ SCRS	\$86,565	\$90,441	(\$3,876)	\$183,589	\$192,188	(\$8,599)
UNEMPLOYMENT TAXES	\$337	\$769	(\$432)	\$572	\$1,634	(\$1,062)
EMPLOYEE WELLNESS	\$588	\$208	\$380	\$1,102	\$416	\$686
MEDICAL INSURANCE	\$127,323	\$125,000	\$2,323	\$244,775	\$250,000	(\$5,225)
WORKER'S COMP	\$25,983	\$18,750	\$7,233	\$20,198	\$37,500	(\$17,302)
Total SALARIES & BENEFITS	\$759,889	\$758,973	\$916	\$1,546,275	\$1,610,258	(\$63,983)
INSURANCE						
LIABILITY INSURANCE	\$9,393	\$9,167	\$226	\$18,785	\$18,334	\$451
VEHICLE & PROPERTY INSURANCE	\$24,647	\$22,917	\$1,730	\$49,294	\$45,834	\$3,460
Total INSURANCE	\$34,040	\$32,084	\$1,956	\$68,080	\$64,168	\$3,912
WASTE DISPOSAL						
LANDFILL DISPOSAL	\$193,177	\$170,813	\$22,364	\$370,026	\$351,674	\$18,352
YARDWASTE PROCESSING	\$46,080	\$50,000	(\$3,920)	\$89,560	\$100,000	(\$10,440)
Total WASTE DISPOSAL	\$239,257	\$220,813	\$18,444	\$459,586	\$451,674	\$7,912
VEHICLE MAINTENANCE						
FUEL	\$101,470	\$75,239	\$26,231	\$200,620	\$154,904	\$45,716
LUBRICANTS	\$19,161	\$9,354	\$9,807	\$33,536	\$19,258	\$14,278
PARTS/OUTSIDE REPAIRS	\$125,926	\$85,407	\$40,519	\$219,310	\$175,838	\$43,472
TIRES	\$26,899	\$38,636	(\$11,737)	\$60,320	\$79,545	(\$19,225)
SHOP SUPPLIES	\$5,838	\$3,250	\$2,588	\$10,762	\$6,750	\$4,012
Total VEHICLE MAINTENANCE	\$279,294	\$211,886	\$67,408	\$524,548	\$436,295	\$88,253
OPERATING & ADMINISTRATIVE						
OPERATING SUPPLIES	\$1,900	\$4,167	(\$2,267)	\$3,096	\$8,334	(\$5,238)
DAMAGE REPAIRS & CLAIMS	\$15,178	\$6,250	\$8,928	\$20,423	\$12,500	\$7,923
TELEPHONE	\$5,651	\$6,000	(\$349)	\$10,871	\$12,000	(\$1,129)
FINES & ASSESSMENTS	\$0	\$833	(\$833)	\$0	\$1,667	(\$1,667)
UNIFORM & SAFETY CLOTHING	\$8,513	\$9,000	(\$487)	\$42,278	\$31,000	\$11,278
JANITORIAL SUPPLIES & SERVICES	\$1,735	\$1,500	\$235	\$3,373	\$3,000	\$373
BUILDINGS & GROUNDS	\$3,931	\$10,000	(\$6,069)	\$13,391	\$20,000	(\$6,609)
UTILITIES	\$9,018	\$8,750	\$268	\$18,329	\$17,500	\$829
SECURITY	\$120	\$0	\$120	\$240	\$0	\$240
ENVIRONMENTAL REPAIRS	\$6,146	\$5,000	\$1,146	\$6,988	\$6,000	\$988
DOT TESTING & COMPLIANCE	\$1,734	\$1,830	(\$96)	\$2,745	\$3,700	(\$955)
OFFICE SUPPLIES	\$18,247	\$16,250	\$1,997	\$28,132	\$32,500	(\$4,368)
PROFESSIONAL SERVICES	\$13,120	\$6,667	\$6,453	\$17,307	\$13,334	\$3,973
LEGAL FEES	\$11,194	\$4,550	\$6,644	\$21,831	\$9,100	\$12,731
BUSINESS LUNCHEON, MEETING, ETC	\$394	\$420	(\$26)	\$1,173	\$835	\$338
PROFESSIONAL DUES	\$0	\$84	(\$84)	\$165	\$168	(\$3)
BUSINESS TRAVEL	\$0	\$625	(\$625)	\$0	\$1,250	(\$1,250)
LEGAL ADVERTISING	\$0	\$167	(\$167)	\$0	\$334	(\$334)
Total OPERATING & ADMINISTRATIVE	\$96,881	\$82,093	\$14,788	\$190,342	\$173,222	\$17,120
DEBT SERVICE						
BOND ISSUANCE COST	\$0	\$0	\$0	\$750	\$0	\$750
CAPITAL EXPENSE						
BUILDING PROJECTS	\$1,398,980	\$1,400,000	(\$1,020)	\$2,638,700	\$2,700,000	(\$61,300)
NON-EQUIP (CONT, CARTS, ETC.)	\$25,830	\$25,000	\$830	\$72,061	\$65,000	\$7,061
Total CAPITAL EXPENSE	\$1,424,810	\$1,425,000	(\$190)	\$2,710,761	\$2,765,000	(\$54,239)
Total Expenses	\$2,834,171	\$2,730,849	\$103,322	\$5,500,342	\$5,500,617	(\$275)
Operating Profit	(\$2,490,446)	(\$2,449,849)	(\$40,597)	(\$4,811,199)	(\$4,898,617)	\$87,417
Net Income	(\$2,490,446)	(\$2,449,849)	(\$40,597)	(\$4,811,199)	(\$4,898,617)	\$87,417

Approved By:



Date:

9-22-26

TAX COLLECTION SUMMARY 2026-2027 as of August 31, 2026

MONTH	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-26	100,586	100,195	51,380	42,805	3,396	936	0	0	155,363	143,936	11,426
Aug-26	89,083	93,320	34,130	33,841	0	677	0	6,573	123,213	134,411	(11,198)
Sep-26	-	-	-	-	-	-	-	-	-	-	-
Oct-26	-	-	-	-	-	-	-	-	-	-	-
Nov-26	-	-	-	-	-	-	-	-	-	-	-
Dec-26	-	-	-	-	-	-	-	-	-	-	-
Jan-27	-	-	-	-	-	-	-	-	-	-	-
Feb-27	-	-	-	-	-	-	-	-	-	-	-
Mar-27	-	-	-	-	-	-	-	-	-	-	-
Apr-27	-	-	-	-	-	-	-	-	-	-	-
May-27	-	-	-	-	-	-	-	-	-	-	-
Jun-27	-	-	-	-	-	-	-	-	-	-	-
TOTALS	\$ 189,669	\$ 193,515	\$ 85,510	\$ 76,646	\$ 3,396	\$ 1,613	\$ 0	\$ 6,573	\$ 278,575	\$ 278,347	\$ 228