

Greater Greenville Sanitation Commission

Notice of Public Hearing

Adoption of Annual Budget

1 July 2026 thru 30 June 2027

FIRST READING

Notice is hereby given that on Tuesday, May 26th, 2025, at 4:00 p.m. in the *Education Room* of the *Greater Greenville Sanitation District Headquarters* located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2026/2027 Annual Budget for the Sanitation District. The public are invited to attend.

2025/2026 Annual Operating Expenditure Budget-----	\$18,227,000
2025/2026 Amended Annual Capital Expenditure Budget---	\$15,625,000
Anticipated 2025/2026 Revenues and Bond Proceeds-----	\$57,397,000
Anticipated 2025/2026 Expenditures-----	\$34,190,000
2025/2026 Anticipated Net Fund Balance Change-----	\$23,207,000

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2026/2027 Proposed Operating Expenditure Budget-----	\$31,474,000
2026/2027 Proposed Capital Expenditure Budget -----	\$22,447,000
Projected 2026/2027 Revenue-----	\$33,300,000
Projected 2026/2027 Expenditures-----	\$53,921,000
2026/2027 Projected Fund Balance Use-----	(\$20,621,000)

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2025/2026 Tax Millage (16.0)-----	\$7,100,000.00
2026/2027 Tax Millage (16.0)-----	\$7,250,000.00

2026/2027 Sanitation Fee :
No Change in Fees

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This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at (864) 232-6721 extension 209 between the hours of 6:00 a.m. and 4:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission.