



1600 West Washington Street
Greenville, SC 29601
864-232-6721

JANUARY 26, 2021 COMMISSION MEETING MINUTES

Commissioners Present:

Scott Porter, Tony Earnest, Clay Jones
Ken Ledford

Commissioners Absent:

Staff:

Steve Cole

Third Party Attendees:

Ed Paxton – Resident
Amanda Cass – Commissioner Elect

Agenda:

1. Mr. Clay Jones called the meeting to order at 4:00pm

Invocation:

Steve Cole

Approval of Minutes:

Last Meeting Minutes – January 26, 2021

Outcome:

Accepted.

- 1st Motion – Tony Earnest**
- 2nd Motion – Ken Ledford**
- Commissioners Approved (4-0)**

New Business:

Election of Officers:

Tony Earnest nominated as Chairman.

- 1st Nomination – Clay Jones**
- 2nd Nomination – Scott Porter**
- Commissioners Approved (4-0)**

Scott Porter nominated as Vice Chairman.

- 1st Nomination – Tony Earnest**
- 2nd Nomination – Ken Ledford**
- Commissioners Approved (4-0)**

The following sections can be reviewed with the enclosed Greater Greenville Sanitation Power Point Slide Packet. Reference page 5-9.

Annexation of 17 Butler Springs Road

A resolution to approve the annexation of **17 Butler Springs Road**. This proposed annexation has met all requirements for consideration including a signed petition by the property owner and a Notice of a Public Hearing in the Community Journal.

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Ken Ledford

Commissioners Approved (4-0)

Annexation of Glen Forest Drive Development

A resolution to approve the annexation of **Glen Forest Drive Development**. This proposed annexation has met all requirements for consideration including a signed petition by the property owner and a Notice of a Public Hearing in the Community Journal.

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Scott Porter

Commissioners Approved (4-0)

Annexation of 3059 State Park Road

A resolution to approve the annexation of **3059 State Park Road**. This proposed annexation has met all requirements for consideration including a signed petition by the property owner and a Notice of a Public Hearing in the Community Journal.

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

Annexation of Valleybrook/Pine Shadows

A resolution to approve the annexation of **Valleybrook/Pine Shadows**. This proposed annexation has met all requirements for consideration including a

signed petition by the property owner and a Notice of a Public Hearing in the Community Journal.

Outcome:

Accepted.

1st Motion – Tony Earnest

2nd Motion – Ken Ledford

Commissioners Approved (4-0)

The following sections can be reviewed with the enclosed Greater Greenville Sanitation Power Point Slide Packet. Reference pages 10-29.

Financials – Steve Cole

• **Financial Review for November 2020 and December 2020**

(Pages 10-19)

- Salaries for the month of November were under budget by \$18k for the month. Temp labor for November was over by \$59k. The total amount over budget for salaries and temp labor for the month was \$41k and \$153k for the year. November was a 4-week payroll month.
- Landfill, Recycling and Yard Waste for the month of November was over budget by \$88k and \$166k for the year.
- Recycling tonnage for November was 107 for a cost of \$7k.
- Disposal tonnage for November was 6332 for a cost of \$316k. This is \$65k more than October.
- Fleet costs were under budget by \$19k for November and under budget \$125k for the year.
- As of November 30, 2020, we were over budget by \$461k. Capital Expense was over budget by \$776k and Operations Expense was under budget by \$315k.
- Tax Collection this year for November was \$1,521,426 last November was \$1,739,176. We are \$218k behind tax collections from last year.
- Total bank balances at the end of November were \$2,474,157.

- Salaries for the month of December were over budget by \$218k for the month. This amount included Christmas and Essential Worker bonus (\$150K) as well as Years of Service Awards (\$5k). Temp labor for December

was over by \$95k. The total amount over budget for salaries and temp labor for the month was \$313k and \$449k for the year. December was a 5-week payroll month.

- Landfill, Recycling and Yard Waste for the month of December was over budget by \$87k and \$253k for the year.
- Recycling tonnage for December was 170 for a cost of \$11k.
- Disposal tonnage for December was 6685 for a cost of \$311k. This is \$5k less than November.
- Fleet costs were over budget by \$25k for December and under budget \$100k for the year.
- As of December 31, 2020, we were over budget by \$786k. Capital Expense was over budget by \$729k and Operations Expense was over budget by \$57k.
- Tax Collection this year for December was \$6,992,900 last December was \$6,692,187. We \$301k ahead on tax collections from last year.
- Total bank balances at the end of December were \$1,995,053.

- **Topic:** **Financial Review for November 2020 and December 2020.**

Outcome: **Accepted.**

1st Motion – Tony Earnest
2nd Motion – Ken Ledford
Commissioners Approved (4-0)

Safety, Health and Human Services – Steve Cole

(Pages 20-22)

- November: 1 liability claim and 4 auto claims (2 not at fault).
- December: 0 liability claims and 0 auto claims.
- As of January 21, 2021, we have 134 employees and 17 temporary employees. For a total of 151 employees.
- 1 employee out on FMLA/STD.
- 0 employee out on Worker's Compensation.
- 3 Positive COVID Tests
- Accident Review Meeting was held on January 20, 2021
 - (3) Vehicle Accidents and none fault of GGSC employees

- (13) Property Damage Incidents, (10) at fault with minor damage
- (1) Employees Suspended for 1 week w/o Pay
- (3) Employees Placed on Warning

Maintenance – Steve Cole

(Pages 23-26)

- Total Work Orders for December 429
- Preventative Maintenance Work Orders 153
- Total Gallons of Fuel for December 27,069
- We have taken delivery of the Clam Shell trucks and they are being prepped for service.
- 2 rear loaders are at the manufacturer, delivery estimated for mid-March. The 2 plain chassis are here.

Operations (Yard Waste, Residential and Commercial Collections) – Steve Cole

(Page 27)

- Leaf season is wrapping up. Don is extremely proud of the guys and the job they did this leaf season.
- Re-evaluating and looking at ways to optimize routes to allow for all the growth in the district.

Administration Report – Steve Cole

(Page 28-29)

- Met with Kajima on Friday about Change Order for 124 Campus.
- New Knuckle Boom trucks are in and should be in service in approximately 2 weeks and we will sell the oldest knuckle boom.
- Routing process is underway, and we are making adjustments to balance routes for each day.
- We received approximately \$42k from Greenville County for COVID related expenses. We submitted over \$600k.
- Greenville County Rec has asked us to provide service to all locations beginning July 1.

Speakers:

- **Ed Paxton – Resident**

- The job done during leaf season was admirable. Thinks we can improve the pickup in between piles going between the shoulder of the road and ditch.
- Would like to see people working more during the Thanksgiving holiday.

Commissioner Committee Reports

Scott Porter

- There have been very few accidents over the last few months and that is very positive.
- Inquired about the number of absences lately and Steve reported that most are due to COVID symptoms. As of yesterday, we have arranged to have testing down at the old Gantt Fire Department and should get results back quicker and those who are negative.

Tony Earnest

- Leaf season went very well.
- Glad we have established a relationship with Gantt Fire Department and hopes that gets employees back to work quicker.

Clay Jones

- The new lighting system on the trucks is great. LED lighting and very noticeable. There is an arrow that points which way the truck in turning.

Ken Ledford

- The changes in the highway 124 project are going to save us money and the savings can contribute to the cost of the turning lane.
- This was the best leaf season we have ever had, and garbage is doing a great job too.

Motion: To Adjourn Meeting:

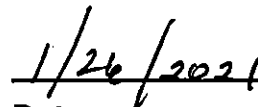
Time: 4:41pm

1st Motion – Tony Earnest

2nd Motion – Ken Ledford
Commissioners Approved (4-0)



Tony Earnest
Chairman



Date