



**MARCH 24, 2026 COMMISSION MEETING MINUTES**

**Attendees:**

**Commissioners:**

Monique Williams  
Scott Porter  
Tony Earnest  
William Stewart

**Attendees:**

**Staff:**

Steve Cole  
Laura Prichard  
Kendall Epps  
Akayla Barton  
Brian Chambers

**Third Party Attendees:**

Ed Paxton  
Resident

**Agenda Items:**

**1. Open Meeting:**

Mr. Tony Earnest called the meeting to order at 4:01pm.

**2. Invocation:**

**Brian Chambers**

**3. Approval of Minutes:**

Minutes of Last Meeting – February 24, 2026

**Outcome:**

**Accepted.**

**1<sup>st</sup> Motion – Monique Williams**

**2<sup>nd</sup> Motion – William Stewart**

**Commissioners Approved (4-0)**

**New Business:**

**4. Annexations**

**Steve Cole**

**23 Phillips Ave**

**Outcome:**

**Accepted.**

**1<sup>st</sup> Motion – Scott Porter**

**2<sup>nd</sup> Motion – William Stewart**

**Commissioners Approved (4-0)**

**5. Speaker: NONE**

**6. Financial Review**

**Laura Prichard**

**February 2026**

- Salaries year to date and month to date through February were over budget \$214k. There were 4 pay periods in February.
- Landfill and Yard Waste for the month of February was \$191k. Total under budget YTD \$16k.
- Total disposal tonnage for February was 5,625 tons for a cost of \$149k.
- The yard waste cost for February was \$42k.
- Fleet cost for February was \$186k, this was under budget \$18k.
- As of February 28, 2026, we were over budget \$985k. Capital expense for February was under budget \$75k and operations expense was over budget \$1,060k. This includes bond issuance expense of \$804k.
- Tax Collection in February was \$494,006, and last February was \$458,169. We are \$299k ahead of last year's collections.
- Bank balances at the end of February were \$43,955,524.

**Topic: Financial Review for February 2026**

**Outcome:**

**Accepted.**

**1<sup>st</sup> Motion – William Stewart**

**2<sup>nd</sup> Motion – Monique Williams**

**Commissioners Approved (4-0)**

**New Business:**

**7. Human Resources, Safety & Training**

**Steve Cole**

- As of March 24, 2026, we have 90 Operations employees, 12 Maintenance employees and 12 Administrative employees for a total of 114 active employees.
- 1 Employee out of Medical Leave
- 1 At Fault Vehicle Accident
- 2 (1 At Fault) Property Damage Incidents
- 4 At Fault Safety Violations
  
- 1 Employee received written warning
- 4 Employees received FINAL written warnings for cell use
- 1 Employee terminated prior to meeting
  
- **Currently hiring CDL Drivers**
- **Currently collecting Employee Satisfaction Surveys**
- **Annual safety training has been completed**

Congratulations to Operations Supervisor Kionn Woody for successfully obtaining her CDL Class A License!

**New Business:**

**8. Administration**

**Steve Cole**

- We received the 2 Knuckle Boom Trucks from the City of Greenville last week.
  - We will sell unit 120 as it is the oldest Knuckle Boom in the fleet.
- Land Disturbance Permit Approved.

**9. Budget – FY 2027:**

- A. Historical Financials
- B. Current Schedule of Fees

- C. Current Millage
- D. Tax Collections
- E. District Growth
- F. Projected Revenue
- G. Capital Plan
- H. Proposed Budget FY 2027

## **10. Commissioner Committee Reports**

### **Scott Porter**

- Fantastic views and grading of the property.
  - Kind of exciting seeing the new property.
  - Enjoyed seeing it because you can start to feel it, you can get the feel of what the layout is going to be like.
- Going to have some legal issues we are going to be talking about soon!

### **Tony Earnest**

- Met with Kendall, Brian, LT, Corey, and Kionn, there are no issues!
  - Want to commend them on a job well done.

### **William Stewart**

- Nothing this month to report on medical.

### **Monique Williams**

- Nothing this month.
  - Getting ready for the new Newsletters!

### **Brian Garrison**

- Not Here.


**Motion: To Adjourn the Meeting:**

**End Time: 5:03pm**

**1<sup>st</sup> Motion – Scott Porter**

**2<sup>nd</sup> Motion – William Stewart**

**Commissioners Approved (4-0)**



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**Brian Garrison**

**Chairman**

*April 28, 2026*

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**Date**

510 REPORT  
MARCH 31, 2026

		MARCH BUDGET	MARCH ACTUAL	YTD BUDGET	YTD ACTUAL	YTD VARIANCE	MTD VARIANCE
1	REVENUES						
2	PROPERTY TAXES	-	140,850	-	6,471,439		
3	SANITATION FEES	-	204,255	-	10,854,158		
4	INTEREST INCOME	-	80,203	-	584,432		
5	RECYCLING REVENUE	-	-	-	-		
6	SUBSCRIPTION SERVICES	-	64,465	-	777,675		
7	OTHER INCOME	-	93,450	-	35,840,130		
8							
9	TOTAL REVENUES	-	583,223	-	54,527,834		
10							
11	OPERATIONAL EXPENSES						
12	SALARIES	\$ 453,249	456,788	4,573,043	4,789,328	\$ (216,285)	\$ (3,539)
13	SUBLET LABOR	-	-	-	1,096	(1,096)	-
14	SAFETY & TRAINING	830	(546)	7,510	3,029	4,481	1,376
15	EMPLOYEE AWARDS	7,000	2,750	66,000	52,532	13,468	4,250
16	SOCIAL SECURITY TAXES	35,671	33,700	347,795	353,451	(5,656)	1,971
17	RETIREMENT/ SCRS	85,844	83,144	836,981	844,319	(7,338)	2,700
18	UNEMPLOYMENT TAXES	762	1,992	7,429	9,041	(1,612)	(1,230)
19	EMPLOYEE WELLNESS	350	428	3,000	3,162	(162)	(78)
20	MEDICAL INSURANCE	117,000	141,413	1,249,000	1,354,350	(105,350)	(24,413)
21	WORKER'S COMP	20,835	37,308	187,495	172,355	15,140	(16,473)
22	LIABILITY INSURANCE	9,584	10,444	86,256	76,905	9,351	(860)
23	VEHICLE & PROPERTY INSURANCE	17,917	24,158	161,253	202,776	(41,523)	(6,241)
24	LANDFILL DISPOSAL	176,555	177,152	1,539,952	1,572,111	(32,159)	(597)
25	RECYCLING DISPOSAL	-	-	-	-	-	-
26	YARDWASTE PROCESSING	40,000	54,060	560,000	510,679	49,321	(14,060)
27	OPERATING SUPPLIES	5,800	121	52,600	18,126	34,474	5,679
28	DAMAGE REPAIRS & CLAIMS	5,800	8,752	52,600	60,503	(7,903)	(2,952)
29	TELEPHONE	6,000	6,331	54,000	52,302	1,698	(331)
30	FINES & ASSESSMENTS	830	-	7,510	5,406	2,104	830
31	LANDFILL CLOSURE	-	-	-	-	-	-
32	UNIFORM & SAFETY CLOTHING	6,000	4,978	85,000	84,761	239	1,022
33	FUEL	83,971	80,266	732,417	653,098	79,319	3,705
34	LUBRICANTS	10,335	9,432	90,143	81,700	8,443	903
35	PARTS/OUTSIDE REPAIRS	99,043	100,065	863,876	860,174	3,702	(1,022)
36	TIRES	32,536	49,010	313,158	383,923	(70,765)	(16,474)
37	SHOP SUPPLIES	4,600	4,735	45,100	31,136	13,964	(135)
38	JANITORIAL SUPPLIES & SERVICES	835	1,548	7,515	11,369	(3,854)	(713)
39	BUILDINGS & GROUNDS	10,000	13,016	90,000	91,207	(1,207)	(3,016)
40	UTILITIES	9,200	10,201	82,600	83,898	(1,298)	(1,001)
41	SECURITY	5,000	540	45,000	23,990	21,010	4,460
42	ENVIRONMENTAL REPAIRS	500	-	4,500	18,412	(13,912)	500
43	DOT TESTING & COMPLIANCE	1,600	2,422	15,200	17,876	(2,676)	(822)
44	OFFICE SUPPLIES	14,600	16,568	131,400	157,763	(26,363)	(1,968)
45	PROFESSIONAL SERVICES	8,333	24,238	75,001	121,174	(46,173)	(15,905)
46	LEGAL SERVICES	7,083	14,013	63,751	95,319	(31,568)	(6,930)
47	AUDIT FEES	-	-	22,000	21,500	500	-
48	BUSINESS LUNCHEON, MEETING, ETC	625	242	5,625	2,071	3,554	383
49	PROFESSIONAL DUES	83	-	751	584	167	83
50	BUSINESS TRAVEL	417	-	3,753	-	3,753	417
51	LEGAL ADVERTISING	250	-	2,250	-	2,250	250
52	TAX REFUNDS	500	185	5,000	605	4,395	315
53	DEBT SERVICE	-	-	1,716,485	1,716,485	(0)	-
54	BOND ISSUANCE COST	-	-	-	803,907	(803,907)	-
55							
56	TOTAL OPERATIONAL EXPENSE	1,279,538	1,369,454	14,192,949	15,342,418	(1,149,469)	(89,916)
57							
58	EQUIPMENT (VEHICLES)	397,500	395,084	1,339,500	1,337,815	1,685	2,416
59	NON-EQUIP (CONT, CARTS, ETC.)	33,500	200	300,500	191,682	108,818	33,300
60	BUILDING PROJECTS	713,466	713,467	4,047,895	4,047,839	56	(0)
61							
62	TOTAL CAPITAL EXPENSE	1,144,466	1,108,750	5,687,895	5,577,336	110,559	35,716
63							
64	TOTAL COMPANY WIDE EXPENSE	2,424,004	2,478,204	19,880,844	20,919,754	(1,038,910)	(54,200)
	OPERATIONS UNDER/(OVER) BUDGET					(1,149,469)	
	TOTAL UNDER/(OVER) BUDGET					\$ (1,038,910)	

APPROVED BY: 

DATE: April 28, 2026

TAX COLLECTION SUMMARY 2025-2026 as of March 31, 2026

MONTH	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-25	100,195	99,953	42,805	63,539	936	1,667	0	0	143,936	165,159	(21,222)
Aug-25	93,320	95,409	33,841	32,160	677	1,592	6,573	6,563	134,411	135,723	(1,313)
Sep-25	94,753	92,419	59,355	30,695	1,430	0	0	0	155,538	123,114	32,424
Oct-25	160,414	112,465	185,091	103,954	0	3,206	6,573	6,563	352,077	226,188	125,890
Nov-25	635,627	441,440	1,283,105	926,385	3,546	1,989	0	0	1,922,278	1,369,815	552,463
Dec-25	1,345,828	1,486,807	2,597,075	2,811,980	0	0	0	0	3,942,903	4,298,787	(355,883)
Jan-26	3,741,488	3,694,576	6,234,135	6,348,361	1,683	3,570	6,245	6,573	9,983,560	10,053,080	(69,529)
Feb-26	278,010	204,377	214,497	251,762	1,498	2,030	0	-	494,005	458,169	35,836
Mar-26	140,850	227,377	204,255	251,920	2,260	1,880	0	-	347,365	481,177	(133,812)
Apr-26	-	-	-	-	-	-	-	-	-	-	-
May-26	-	-	-	-	-	-	-	-	-	-	-
Jun-26	-	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>\$ 6,590,485</b>	<b>\$ 6,454,823</b>	<b>\$ 10,854,158</b>	<b>\$ 10,820,755</b>	<b>\$ 12,030</b>	<b>\$ 15,934</b>	<b>\$ 19,390</b>	<b>\$ 19,698</b>	<b>\$ 17,476,063</b>	<b>\$ 17,311,210</b>	<b>\$ 164,853</b>

**March 31, 2026**

NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	\$ 46,487	TD BANK	1135000
TD - WORKER'S COMP	\$ 1,009,014	TD BANK	1155000
TD - TPA WORK COMP	\$ 24,513	TD BANK	1156000
TDWMI - REVENUE BOND INTEREST	\$ 155,546	TDWMI BANK	1173000
TD - REVENUE BOND	\$ 14,124,871	TD BANK	1174000
TD - BOND ESCROW	\$ 15,753,525	TD BANK	1175000
TD - OPERATIONS	\$ 11,132,850	TD BANK	1195000
TD - PAYROLL	\$ -	TD BANK	1196000
TOTAL BANK BALANCE	\$ 42,246,806		

APPROVED:



DATE: 4-28-26