



November 28th, 2023, COMMISSION MEETING MINUTES

Attendees:

Commissioners: Tony Earnest
Ken Ledford
Scott Porter
Brian Garrison

Attendees:

Staff: Steve Cole
Carmel Williams
Akayla Barton
Laura Prichard
Kris Robertson
Dennis Hampton

Third Party Attendees:

Ed Paxton
David Davis
Toni Crouch (Newly Appointed
Commissioner)

Agenda Items:

1. Open Meeting:

Mr. Scott Porter called the meeting to order at 4:00 pm

2. Invocation:

Steve Cole

3. Approval of Minutes:

Last Meeting Minutes– October 24, 2023

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

New Business:

4. Annexations

Steve Cole

618 S Parker Road

Outcome:

Accepted.

1st Motion- Brian Garrison

2nd Motion-Ken Ledford

Commissioners Approved (4-0)

5. Speakers:

Ed Paxton- Resident

- Recalled a memory regarding a company in Gastonia, NC almost losing their waste fleet due to a fire a couple of years ago. GGSC has the potential to have the same problem. We need to learn from a previous fire found by Mr. Jones during a weekend.
- Asked if we are allowing our compactors to be full of trash overnight & on weekends as this could contribute to a fire.
- Would like a line-item entry added to the 510 reports in order to show the sale/proceeds of equipment.

6. Financial Review
October 2023

Laura Prichard

- Salaries year to date through the month of October were over budget \$43k. There were 4 pay periods in October.
- Landfill expenses for the month of October was \$142k and \$581k for the year. Total over budget YTD \$26k.
- The cost of yard waste for October was \$54k and \$219k for the year. Total over budget YTD \$59k.
- Total disposal tonnage for October was 6,480 tons for a cost of \$196k.
- Fleet cost for October was \$192k this was over budget \$3k. YTD fleet cost was over budget \$53k.
- As of October 31, 2023, we were over budget \$1,858k. Capital expense YTD was over budget \$2,573k and operations expense was under budget \$716k.
- Tax Collection in October was \$199,990, last October was \$207,530. We are \$99k behind last year's collections.
- Bank balances at the end of October were \$4,218,032.

Topic: Financial Review for October 2023

Outcome:

Accepted.

1st Motion –Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

New Business:

7. Human Resources, Safety & Training

Steve Cole

- As of November 28, 2023, we have 91 Operations employees, 15 Temporary Employees, 11 Maintenance employees and 12 Administrative employees for a total of 129 employees.
- 3 employees out on Medical Leave.
- 2 employees on Worker's Compensation.
- Vehicular accidents & property damage incidents in September 2023.

- 3 vehicle accidents with 1 at fault
- 7 Property Damage Incidents with 4 at fault
 - 2 received written warnings.
 - 1 received verbal warning.
- Billy Taylor (a current tractor driver in the Yard Waste Department) obtained his CDL Class B License.
- Akayla Barton joined GGSC as our new Human Resources Administrator.
- GGSC Employee Holiday Party scheduled for Wednesday, December 6th, 2023, at The Revel Event Center located at 304 E Stone Avenue, Greenville, SC from 11am to 3pm.

New Business:

8. Maintenance

**Dennis Hampton
October**

- | | |
|---|--------|
| ● Total Work Orders | 523 |
| ● Preventative Maintenance Work Orders | 243 |
| ● Total Gallons for Fuel | 27,692 |
| ● Legacy Charter School has resumed using our fuel. | |
| ● Budget Overages for October 2023: | |
| ○ \$3,797.76 Steering Link #119 | |
| ○ \$3,235.68 PTO and Hydraulic Pump #352 | |
| ○ \$2,348.31 Arm Repair #369 | |
| ○ \$3,782.15 Camera System/ Turbo Actuator #417 | |
| ○ \$3,857.55 Body Diagnostic Module/Brakes #421 | |
| ○ \$3,172.05 Tires #616 | |
| ○ \$2,332.38 Bucket Cylinders/Blades #619 | |
| ○ <u>\$3,268.58 High Pressure Fuel Pump #623</u> | |
| ▪ TOTAL OVERAGES FOR OCTOBER \$25,794.46 | |

New Business:

9. Administration

Steve Cole

- Due to some personnel issues, we have not put the last side loader into service. We expect to have the last one on route this upcoming week.
- Front Loader Order
- Welcomed Ms. Toni Crouch as a new Commissioner. She will begin being with us in January.
- Per Section 30-4-70 of the SC Code of Laws, I am requesting Executive Session to discuss the following:
 - Employee Compensation
 - Contract Negotiations for sale of property

10. Commissioner Committee Reports

Scott Porter

- Thanked everyone for a good year with all the changes.
- The Side Loaders are coming along well for some of our customers. We are continuing to encourage & train the customers.
- Looking forward to the holidays.

Tony Earnest

- November has been a good month.
- Discussed the operations issues with both Corey & L.T. We are currently a week in arrears and working towards catching up.

Ken Ledford

- Nothing to report regarding Medical.

Brian Garrison

- This has been a great year.
- Welcomed the new HR Administrator, Akayla Barton

- Looking forward to working with new colleague on the Commission Board

Motion: To Enter Executive Session:

Topics:

- Employee Compensation
- Contract Negotiations for sale of property

Time: 4:29 pm

Outcome:

Accepted.

1st Motion – Brian Garrison

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

Motion: To Exit Executive Session:

Time: 4:54 pm

Outcome:

Accepted.

1st Motion – Ken Ledford

2nd Motion – Tony Earnest

Commissioners Approved (4-0)

Motion to Approve 2 Front Loaders up to \$370k:

Outcome:

Accepted.

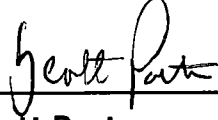
1st Motion – Brian Garrison

2nd Motion – Ken Ledford

Commissioners Approved (4-0)

Motion: To Adjourn the Meeting:
End Time: 4:55 pm

1st Motion – Tony Earnest
2nd Motion – Ken Ledford
Commissioners Approved (4-0)



Scott Porter

Chairman

01/23/2024

Date

WE NEED 2



END USER: GREATER GREENVILLE
DENNIS HAMPTON
BODY INSTALL: NEW WAY TRUCKS - IA,
LOCATION: 101 STATE ST., SCRANTON, IA 51462

Description **Price**

MODEL: **NEW WAY MAMMOTH**
BODY SIZE: **40 YARDS**
BODY PAINT: **BRIGHT SILVER METALLIC: F7999**
BODY WARRANTY: **NEW WAY: 1 YR BODY & HYDRAULIC, 2 YR CYLINDER**

STANDARD EQUIPMENT INCLUDED

- COMPLETE FACTORY MOUNT
- FRONT MOUNT VANE PUMP - DENISON LONG LIFE
- NOTE: REQUIRES FRONT ENGINE PTO PROVISIONS
- LED BODY LIGHTS INCLUDING REVERSE AND LICENSE PLATE
- CENTER MOUNT BRAKE (I.D. CLUSTER)
- OVER HEIGHT WARNING LIGHT - PROVIDES VISUAL ALERT WHEN ARMS/FORKS ARE ABOVE CAB
- FIRE EXTINGUISHER - 10LB
- DUAL CAMERA SYSTEM W/ 7" COLOR FLAT SCREEN MONITOR, SV - 1) BACK UP CAMERA 2)
- ACRYLIC URETHANE ENAMEL (WHITE PAINT IS STANDARD)
- BODY ROOF 10GA 80K
- BODY SIDES 1/8" AR450
- BODY FLOOR 3/16" AR235
- HOPPER SIDES (LOWER) 3/16" AR450
- HOPPER FLOOR 1/4" AR450
- TAILGATE BUBBLE 10 GA AR450
- PACKER PANEL LOWER FACE 1/4" AR450
- PACKER PANEL SLOPED FACE 1/4" AR450
- STEEL CANOPY
- FRONT SUMP W/ DUAL CLEAN OUT DOORS
- FILTER BY-PASS VISUAL INDICATOR ON FILTER HOUSING
- OIL TANK WITH IN TANK FILTRATION
- QUICK DISCONNECT PORT FOR PRESSURE GAGE
- SINGLE HANDLE QUAD CONTROL JOYSTICK - AIR CONTROLS
- 8,000LB. LIFT RATING ARMS
- FORK THICKNESS 1 1/4" 100K WITH HOOK (44" USABLE BUMPER TO HOOK)
- FIRE EXTINGUISHER - 10LB
- TRIANGLE SAFETY KIT
- SLIDING ACCESS DOOR (FIBERGLASS)
- 2-YEAR CYLINDER, 1-YEAR BODY, 1-YEAR HYDRAULIC

OPTIONAL UPGRADES AND ACCESSORIES INCLUDED

- BODY FLOOR: 3/16" AR 450
- HOPPER FLOOR: 1/4" AR 450
- STEEL CANOPY W/ EXTENSION THAT IS AIR RAISED
- TORQUE TUBE REINFORCEMENT INSERTS
- FORK THICKNESS 1 1/2" W/ 48" USABLE BUMPER TO HOOK
- FORK LIMITER TO RETAIN CAN ON FORKS DURING DUMPING
- 13,200 LBS. PUSHER AXLE WITH STEEL RIMS AND TIRES
- LIGHT WEIGHT SERVICE HOIST
- REMOTE GREASE TAILGATE HINGE & CYLINDERS
- DUAL ACCESS DOORS
- SHOVEL & BROOM RACK: MOUNTED ON BACKSIDE OF FRONT BULKHEAD
- BODY PAINTED CUSTOM COLOR: BRIGHT SILVER METALLIC
- CLEAR COAT
- LED BACKUP LIGHTS: (2) MOUNTED MID-BODY
- LED HIGH INTENSITY WORK LIGHTS: (2) HOPPER, (1) CANOPY
- LED WORK LIGHTS MOUNTED ON CANOPY FACING CAN
- BEACON STROBE LIGHT MOUNTED CENTER TAILGATE
- INTEGRATED STROBE LIGHTS: (2) UPPER TAILGATE
- INTEGRATED STROBE LIGHTS: (2) LOWER TAILGATE
- TRIPLE CAMERA SYSTEM:
 - REAR VIEW
 - HOPPER VIEW
 - CURBSIDE TAILGATE TO VIEW ALLEY
- 20 LBS FIRE EXTINGUISHER

DEALER SERVICES INCLUDED

FREIGHT TO AMICK EQUIPMENT
BODY PDI
AECI MOBILE ON-SITE WARRANTY PKG., 12 MO.
ON-SITE TRAINING - PROVIDED BY REQUEST

DELIVERY OPTION INCLUDED:

AECI DELIVERS TO END USER.

COMMENTS:

Pricing Volatility Disclaimer - Despite recent improvements, orders may still be subject to further price increases which are out of our control - especially for the truck chassis. If a manufacturer announces a price increase that applies to your order, you'll be notified and provided with documentation. You will have the option to continue the order with the updated pricing, or cancel the order at no penalty. We sincerely appreciate your understanding during a tough season.

Subtotal: \$ 171,607.91

Chassis Description

MODEL: 2024 PETERBILT 520
GVWR: 66000 LBS
ENG & TRAN: PACCAR PX-9: 380HP & 1,250 TORQUE / ALLISON 4500 RDS A/T
PAINT: BRIGHT SILVER METALLIC: F7999
COMMENTS: SEE CHASSIS SPECIFICATIONS FOR COMPLETE DETAILS.

Chassis Subtotal: \$ 195,333.00
Tax - Motor Vehicle (SC IMF / NC HUT): N/A. Pay separately.
Unit Purchase Price: \$ 366,940.91

Payment Terms: Net 30: Muni's & Approved Chassis Dealers
Chassis ETA: 3/25/23
Body Build Time: 250
Completion ETA: 12/20/23
Note: ETAs are based on schedule at time of quote and are subject to change.

QUOTED BY: Andrew Paylor
DATE: 11/13/2023
VALID UNTIL: 12/13/2023

ADDITIONAL OPTIONS: Prices shown in "additional options available" section are not included in the "Total" price and do not include taxes.

TAXES: Unless itemized above, prices do not include local, state or federal taxes.

MOTOR VEHICLE TAXES: AECI no longer collects SC "IMF" or NC "Highway Use Tax". Either the chassis dealer or the DMV will collect motor vehicle tax/fees when registering vehicle.

PAYMENT TERMS: Payment is due PRIOR to delivery. When ample credit has been extended to customer, payment is due within 30 Days of invoice.

TITLEWORK / MCO: Allow 5-10 business days after receipt of payment to process Title or Manufacturer's Certificate of Origin (MCO).

QUOTE EXPIRATION: Pricing is honored for 30 days from date quoted, barring extenuating circumstances such as, but not limited to, volatile markets, factory price increases, etc. AECI makes every effort to give as much notice as possible in such instances.

DELIVERY ESTIMATES: ETA's are based on production schedules at the time of quote and are subject to changes in truck or body production schedules as well other factors such as transportation delays, etc.

WEIGHT RESTRICTIONS: Operating overweight equipment can result in fines, damage to equipment or injury to operators. AECI makes every effort to quote equipment meeting local, state & federal weight regulations. Nevertheless, it is up to the end user to familiarize themselves with all applicable weight laws and avoid exceeding legal weight limits, regardless of truck's GVWR.

CHASSIS DEALERS: Please ensure chassis specs meet body manufacturer's minimum requirements, which are supplied upon request. Deviations may result in additional charges, for which the truck dealer will be responsible.

CHASSIS DEALER PAYMENT TERMS: Payment term begins when truck is delivered to customer or truck dealer for PDI, whichever is first. Payments received later than 15 DAYS are subject to penalty of Prime % APR, calculated on a daily basis. ANY EXCEPTIONS must be agreed to writing prior to order.

COOPERATIVE PURCHASING CONTRACTS: Cooperative purchasing contract such as NCSA, Sourcewell, etc. are a tool which satisfies the competitive bidding requirements for some municipalities. Amick Equipment (or its Body Manufacturer) are approved vendors on several contracts, authorized to offer awarded equipment according to each contract's terms and conditions. If a contract award included both body and chassis, then that contract clearly satisfies the bidding requirements for both body and chassis. Some of Amick's contracts were awarded for the body portion only. Upon request, Amick may offer a compatible chassis from another qualified contract holder or may offer a non-contract option.. Unless explicitly stated, customers shall not assume

510 REPORT
NOVEMBER 30, 2023

		NOVEMBER	NOVEMBER	YTD	YTD	YTD
		BUDGET	ACTUAL	BUDGET	ACTUAL	VARIANCE
1	REVENUES					
2	PROPERTY TAXES	-	269,376	-	612,755	
3	SANITATION FEES	-	535,410	-	775,220	
4	INTEREST INCOME	-	10,814	-	83,283	
5	RECYCLING REVENUE	-	-	-	-	
6	SUBSCRIPTION SERVICES	-	79,160	-	451,985	
7	OTHER INCOME	-	82,846	-	536,384	
8						
9	TOTAL REVENUES	-	977,606	-	2,459,627	
10						
11	OPERATIONAL EXPENSES					
12	SALARIES	\$ 511,141	617,563	2,467,346	2,616,031	\$ (148,685)
13	SUBLET LABOR	-	149	-	1,019	(1,019)
14	SAFETY & TRAINING	835	(100)	4,175	8,857	(4,682)
15	EMPLOYEE AWARDS	2,000	9,746	29,000	38,182	(9,182)
16	SOCIAL SECURITY TAXES	38,599	45,792	188,705	193,794	(5,089)
17	RETIREMENT/ SCRS	92,889	111,716	454,126	478,052	(23,926)
18	UNEMPLOYMENT TAXES	865	200	4,231	2,037	2,194
19	EMPLOYEE WELLNESS	216	59	1,058	1,331	(273)
20	MEDICAL INSURANCE	112,500	118,468	562,500	594,886	(32,386)
21	WORKER'S COMP	20,835	23,070	104,155	91,396	12,759
22	LIABILITY INSURANCE	7,500	7,899	37,500	39,517	(2,017)
23	VEHICLE & PROPERTY INSURANCE	14,585	21,527	72,905	98,732	(25,827)
24	LANDFILL DISPOSAL	143,000	152,495	698,000	733,233	(35,233)
25	RECYCLING DISPOSAL	-	-	-	-	-
26	YARDWASTE PROCESSING	90,000	117,372	250,000	336,215	(86,215)
27	OPERATING SUPPLIES	5,000	803	25,000	37,487	(12,487)
28	DAMAGE REPAIRS & CLAIMS	5,420	6,145	27,100	28,625	(1,525)
29	TELEPHONE	5,420	6,075	27,100	29,582	(2,482)
30	FINES & ASSESSMENTS	830	135	4,150	8,987	(4,837)
31	LANDFILL CLOSURE	-	-	-	-	-
32	UNIFORM RENTAL	6,200	5,278	43,800	31,994	11,806
33	FUEL	84,375	99,723	412,500	450,129	(37,629)
34	LUBRICANTS	6,923	12,177	33,846	35,766	(1,920)
35	PARTS/OUTSIDE REPAIRS	67,068	67,943	327,885	382,138	(54,253)
36	TIRES	30,721	41,972	150,192	141,648	8,544
37	SHOP SUPPLIES	5,192	2,221	25,384	25,073	311
38	JANITORIAL SUPPLIES & SERVICES	835	236	4,175	2,338	1,837
39	BUILDINGS & GROUNDS	10,000	4,893	50,000	37,255	12,745
40	UTILITIES	7,000	9,730	35,000	40,739	(5,739)
41	SECURITY	7,000	5,195	35,000	27,614	7,386
42	ENVIRONMENTAL REPAIRS	500	-	2,500	2,507	(7)
43	DOT TESTING & COMPLIANCE	1,250	1,021	6,250	6,794	(544)
44	OFFICE SUPPLIES	12,917	12,075	64,585	70,138	(5,553)
45	PROFESSIONAL SERVICES	14,585	5,755	72,905	51,929	20,976
46	AUDIT FEES	-	-	17,000	17,850	(850)
47	BUSINESS LUNCHEON, MEETING, ETC	625	84	3,125	1,153	1,972
48	PROFESSIONAL DUES	83	-	419	-	419
49	BUSINESS TRAVEL	417	-	2,085	-	2,085
50	LEGAL ADVERTISING	125	-	625	-	625
51	TAX REFUNDS	1,000	-	1,500	-	1,500
55	DEBT SERVICE	233,452	-	1,167,260	-	1,167,260
56						
57	TOTAL OPERATIONAL EXPENSE	1,541,904	1,507,416	7,413,086	6,663,027	750,059
58						
59	EQUIPMENT (VEHICLES)	-	-	865,000	3,435,254	(2,570,254)
60	NON-EQUIP (CONT, CARTS, ETC.)	37,500	4,088	187,500	157,154	30,346
61	BUILDING PROJECTS	-	-	-	-	-
62						
63	TOTAL CAPITAL EXPENSE	37,500	4,088	1,052,500	3,592,408	(2,539,908)
64						
65	TOTAL COMPANY WIDE EXPENSE	1,579,404	1,511,504	8,465,586	10,255,435	(1,789,849)
	OPERATIONS UNDER/(OVER) BUDGET					750,059
	TOTAL UNDER/(OVER) BUDGET					\$ (1,789,849)

APPROVED BY:

Scott Porter

DATE:

01/23/2024

TAX COLLECTION SUMMARY 2023-2024 AS OF December 31, 2023

	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-23	106,284.18	77,566.93	45,745.00	42,425.00	1,761.23	1,342.61	0.00	0.00	153,790.41	121,334.54	32,455.87
Aug-23	72,475.07	83,657.99	46,425.00	39,855.00	0.00	1,348.91	6,869.76	6,993.61	125,769.83	131,855.51	(6,085.68)
Sep-23	87,381.05	123,910.20	59,640.00	142,085.00	2,396.93	1,373.80	-	-	149,417.98	267,369.00	(117,951.02)
Oct-23	104,360.64	83,789.44	88,000.00	115,415.00	759.28	1,331.90	6,869.76	6,993.61	199,989.68	207,529.95	(7,540.27)
Nov-23	272,346.46	477,700.73	535,410.00	1,080,990.00	0.00	0.00	0.00	0.00	807,756.46	1,558,690.73	(750,934.27)
Dec-23	1,553,153.58	1,346,467.91	3,146,467.00	2,710,890.00	823.73	1,657.67	0.00	0.00	4,700,444.31	4,059,015.58	641,428.73
Jan-24	-	-	-	-	-	-	-	-	-	-	-
Feb-24	-	-	-	-	-	-	-	-	-	-	-
Mar-24	-	-	-	-	-	-	-	-	-	-	-
Apr-24	-	-	-	-	-	-	-	-	-	-	-
May-24	-	-	-	-	-	-	-	-	-	-	-
Jun-24	-	-	-	-	-	-	-	-	-	-	-
TOTALS	2,196,000.98	2,193,093.20	3,921,687.00	4,131,660.00	6,741.17	7,054.89	13,739.52	13,987.22	6,137,168.67	6,345,795.31	(208,626.64)

