Greater Greenville SANITATION

SEPTEMBER 22, 2026 COMMISSION MEETING MINUTES

Attendees:	**Commissioners:**	Brian Garrison
		Monique Williams
		Scott Porter
		Tony Earnest
		William Stewart
Attendees:	**Staff:**	Steve Cole
		Akayla Barton
		Laura Prichard
		Brian Chambers
		Jacob Turner
Third Party Attendees:		Ed Paxton

Agenda Items:

1. **Open Meeting:**
   Mr. Brian Garrison called the meeting to order at 4:00pm.

2. **Invocation:** **Brian Chambers**

3. **Approval of Minutes:**
   Minutes of Last Meeting – August 25, 2026

Outcome:

Accepted.
1st Motion – Scott Porter
2nd Motion – Tony Earnest
Commissioners Approved (5-0)

New Business:

4. **Speakers: NONE**

5. **Financial Review** **Laura Prichard**

August 2026

- Salaries year to date and month to date through August were under budget $30k. There were 4 pay periods in August.
- Landfill and Yard Waste for the month of August was $460k. Total over budget YTD $18k.
- Total disposal tonnage for August was 6,385 tons for a cost of $239k.
- The yard waste cost for August was $46k.
- Fleet cost for August was $280k, this was over budget $67k.

- As of August 31, 2026, we were under budget $275. Capital expense for August was under budget $54k and operations expense was over budget $54k.
- Tax Collection in August was $123,213, and last August was $134,411. We are $228 ahead of last year's collections.
- Bank balances at the end of August were $32,522,675.

Topic: **Financial Review for August 2026**

Outcome:

Accepted.
1st Motion – Monique Williams
2nd Motion – Scott Porter
Commissioners Approved (5-0)

New Business:

7. Human Resources, Safety & Training **Steve Cole**

- As of September 22, 2026, we have 88 Operations employees, 12 Maintenance employees and 12 Administrative employees for a total of 112 active employees.
- 1 Employee out on Medical Leave
- Vehicular accidents & Property damage incidents in July 2026.
  - 3 (1 At Fault) Vehicle Accidents
  - 3 (2 At Fault) Property Damages
  - 1 At Fault Seatbelt Accident
- Vehicular accidents & Property damage incidents in August 2026.
  - No Vehicle Accidents
  - 5 (4 At Fault) Property Damages
- 1 Employee terminated prior to meeting
- 1 Employee terminated following meeting for unrelated reason
- 7 Employees lost their bonus
- 4 Written warnings & 1 suspension without pay

- **Currently hiring Collectors and Diesel Mechanic**

Fall 2026 Employee Appreciation Event Onsite at GGSC – Thursday 9/24/26
Food Trucks & Gifts
10:30AM to 3:00PM

New Business:

8. Administration **Steve Cole**

- Phase 2 LDP received and work is in progress on that portion of the property. All building permits for the Maintenance, Equipment Storage, Fuel Island and Truck Wash are expected by end of first week of October.
- The Admin/Operations Building is moving quickly. Sheetrock is being finished as of this week.
- The Front 2 Loader chassis are complete and are headed to EZ Pack to have the bodies installed. We expect to receive by year end.
- We are still waiting the final version of the contract for sale of W Washington St Property. I received an email earlier that we should have the contract for signature this afternoon or first thing in the morning.

9. Commissioner Committee Reports

Scott Porter

- Everything is just Ok!

Tony Earnest

- Met with LT and Kionn.
    - CDL training is going good.

- There are 2 new Class A and 1 Class B drivers.
- Talked with LT about leaf season starting.
  - We're on top of that with leaf vacs starting to go out.
- Things are going along like they should be.

William Stewart

- Nothing on Medical.
- Still a challenge with costs on fuel.
  - Expensive and not going down anytime soon.
- Resolved some issues at the landfill.
- City of Travelers Rest revenue is expected to increase with their annual escalation clause.

Monique Williams

- We have the Employee Appreciation Day this Thursday the 24th.
  - Wholy Smoke, Aspen Sweet Treats, and Wrap & Bowl factory will be in attendance.
- The ladies in HR are still interviewing and hiring.
- Everything else is well.

Brian Garrison

- As far as safety, there is not a lot.
  - Like Steve said, looking at ways to not only just discipline when someone does something or has an incident.
  - But maybe, reward for great service!

Motion: To Adjourn the Meeting

End Time: 4:27pm

1st Motion – William Stewart
2nd Motion – Monique Williams
Commissioner Approved (5-0)

Brian Garrison
Chairman

10-27-26
Date

September 30, 2026			
NAME OF BANK ACCOUNT	ACCOUNT BALANCE	TRUST INSTITUTION	GL NUMBER
TD - HEALTH & DENTAL	$ 53,359	TD BANK	1135000
TD - WORKER'S COMP	$ 1,009,843	TD BANK	1155000
TD - TPA WORK COMP	$ 22,422	TD BANK	1156000
TDWM - REVENUE BOND INTEREST	$ 194,477	TDWM BANK	1173000
TD - REVENUE BOND	$ 14,356,597	TD BANK	1174000
TD - BOND ESCROW	$ 10,094,677	TD BANK	1175000
TD - OPERATIONS	$ 3,934,117	TD BANK	1195000
TD - PAYROLL	$ -	TD BANK	1196000
TOTAL BANK BALANCE	$ 29,665,492		
	APPROVED:	DATE: 10-27-26	

Income Statement

Greater Greenville Sanitation

	Sep 2026	Sep Budget	MTD VARIANCE	YTD ACTUAL	YTD BUDGET	YTD VARIANCE
Revenue						
REVENUE						
PROPERTY TAXES	$0	$99,000	($99,000)	$185,639	$300,000	($114,361)
SANITATION FEES	$0	$59,000	($59,000)	$85,510	$135,000	($49,490)
INTEREST INCOME	$92,304	$35,000	$57,304	$245,833	$160,000	$85,833
OTHER INCOME	$2,644	$92,500	($89,856)	$186,647	$217,500	($30,853)
SUBSCRIPTION SERVICES	$30,580	$37,500	($6,920)	$111,040	$112,500	($1,460)
Total REVENUE	**$125,528**	**$323,000**	**($197,472)**	**$814,670**	**$925,000**	**($110,330)**
Total Revenue	**$125,528**	**$323,000**	**($197,472)**	**$814,670**	**$925,000**	**($110,330)**
Expenses						
SALARIES & BENEFITS						
SALARIES	$624,680	$620,171	$4,509	$1,635,460	$1,661,413	($25,953)
SAFETY & TRAINING	$29	$200	($171)	$5,060	$3,617	$1,443
EMPLOYEE AWARDS	$20,469	$18,000	$2,469	$26,705	$22,000	$4,705
SOCIAL SECURITY TAXES	$46,190	$46,977	($787)	$120,182	$126,838	($6,656)
RETIREMENT/ SCRS	$112,380	$113,052	($672)	$295,968	$305,240	($9,272)
UNEMPLOYMENT TAXES	$440	$962	($522)	$1,012	$2,596	($1,584)
EMPLOYEE WELLNESS	$350	$208	$142	$1,451	$624	$827
MEDICAL INSURANCE	$108,403	$125,000	($16,597)	$353,178	$375,000	($21,822)
WORKER'S COMP	$18,944	$18,750	$194	$39,142	$56,250	($17,108)
Total SALARIES & BENEFITS	**$931,884**	**$943,320**	**($11,436)**	**$2,478,159**	**$2,553,578**	**($75,419)**
INSURANCE						
LIABILITY INSURANCE	$9,393	$9,167	$226	$28,178	$27,501	$677
VEHICLE & PROPERTY INSURAN(	$24,647	$22,917	$1,730	$73,942	$68,751	$5,191
Total INSURANCE	**$34,040**	**$32,084**	**$1,956**	**$102,120**	**$96,252**	**$5,868**
WASTE DISPOSAL						
LANDFILL DISPOSAL	$169,315	$180,861	($11,546)	$539,341	$532,535	$6,806
YARDWASTE PROCESSING	$64,005	$50,000	$14,005	$153,565	$150,000	$3,565
Total WASTE DISPOSAL	**$233,319**	**$230,861**	**$2,458**	**$692,905**	**$682,535**	**$10,370**
VEHICLE MAINTENANCE						
FUEL	$118,017	$79,665	$38,352	$318,637	$234,569	$84,068
LUBRICANTS	$14,927	$9,904	$5,023	$48,463	$29,162	$19,301
PARTS/OUTSIDE REPAIRS	$107,565	$90,431	$17,134	$326,875	$266,269	$60,606
TIRES	$45,494	$40,909	$4,585	$105,814	$120,454	($14,640)
SHOP SUPPLIES	$6,076	$3,500	$2,576	$16,838	$10,250	$6,588
Total VEHICLE MAINTENANCE	**$292,078**	**$224,409**	**$67,669**	**$816,626**	**$660,704**	**$155,922**
OPERATING & ADMINISTRATIVE						
OPERATING SUPPLIES	$857	$4,167	($3,310)	$3,953	$12,501	($8,548)
DAMAGE REPAIRS & CLAIMS	$4,464	$6,250	($1,786)	$24,887	$18,750	$6,137
TELEPHONE	$4,736	$6,000	($1,264)	$15,607	$18,000	($2,393)
FINES & ASSESSMENTS	$0	$833	($833)	$0	$2,500	($2,500)
UNIFORM & SAFETY CLOTHING	$10,900	$12,000	($1,100)	$53,178	$43,000	$10,178
JANITORAL SUPPLIES & SERVICE	$1,739	$1,500	$239	$5,112	$4,500	$612
BUILDINGS & GROUNDS	$9,345	$10,000	($655)	$22,736	$30,000	($7,264)
UTILITIES	$9,657	$8,750	$907	$27,985	$26,250	$1,735
SECURITY	$120	$0	$120	$360	$0	$360
ENVIRONMENTAL REPAIRS	$500	$500	$0	$7,489	$6,500	$989
DOT TESTING & COMPLIANCE	$3,825	$1,830	$1,995	$6,570	$5,530	$1,040
OFFICE SUPPLIES	$15,712	$16,250	($538)	$43,844	$48,750	($4,906)
PROFESSIONAL SERVICES	$10,889	$6,667	$4,222	$28,196	$20,001	$8,195
LEGAL FEES	$10,113	$4,600	$5,513	$31,944	$13,700	$18,244
AUDIT FEES	$44,500	$22,000	$22,500	$44,500	$22,000	$22,500
BUSINESS LUNCHEON, MEETINC	$339	$415	($76)	$1,512	$1,250	$262
PROFESSIONAL DUES	$0	$84	($84)	$165	$252	($87)
BUSINESS TRAVEL	$0	$625	($625)	$0	$1,875	($1,875)
LEGAL ADVERTISING	$1,060	$167	$893	$1,060	$501	$559
Total OPERATING & ADMINISTRATIV	**$128,754**	**$102,638**	**$26,115**	**$319,095**	**$275,860**	**$43,235**
DEBT SERVICE						
BOND ISSUANCE COST	$0	$0	$0	$750	$0	$750
CAPITAL EXPENSE						
BUILDING PROJECTS	$1,602,482	$1,600,000	$2,482	$4,241,182	$4,300,000	($58,818)
EQUIPMENT (VEHICLES)	$416,320	$417,000	($680)	$416,320	$417,000	($680)
NON-EQUIP (CONT, CARTS, ETC.	$9,733	$10,000	($267)	$81,794	$75,000	$6,794
Total CAPITAL EXPENSE	**$2,028,535**	**$2,027,000**	**$1,535**	**$4,739,297**	**$4,792,000**	**($52,703)**
Total Expenses	**$3,648,610**	**$3,560,312**	**$88,298**	**$9,148,952**	**$9,060,929**	**$88,023**
Operating Profit	**($3,523,082)**	**($3,237,312)**	**($285,769)**	**($8,334,281)**	**($8,135,929)**	**($198,352)**
Net Income	**($3,523,082)**	**($3,237,312)**	**($285,769)**	**($8,334,281)**	**($8,135,929)**	**($198,352)**

TAX COLLECTION SUMMARY 2026-2027 as of September 30, 2026

MONTH	CURRENT TAX MILL	LAST YR TAX MILL	CURRENT FEE	LAST YR FEE	CURRENT MOTOR C	LAST YR MOTOR C	CURRENT MER INV	LAST YR MER INV	TOTAL CURRENT	TOTAL LAST YR	VARIANCE
Jul-26	100,586	100,195	51,380	42,805	3,396	936	0	0	155,363	143,936	11,426
Aug-26	89,083	93,320	34,130	33,841	0	677	0	6,573	123,213	134,411	(11,198)
Sep-26	104,418	94,753	131,980	59,355	1,719	1,430	6,245	0	244,361	155,538	88,824
Oct-26	-	-	-	-	-	-	-	-	-	-	-
Nov-26	-	-	-	-	-	-	-	-	-	-	-
Dec-26	-	-	-	-	-	-	-	-	-	-	-
Jan-27	-	-	-	-	-	-	-	-	-	-	-
Feb-27	-	-	-	-	-	-	-	-	-	-	-
Mar-27	-	-	-	-	-	-	-	-	-	-	-
Apr-27	-	-	-	-	-	-	-	-	-	-	-
May-27	-	-	-	-	-	-	-	-	-	-	-
Jun-27	-	-	-	-	-	-	-	-	-	-	-
TOTALS	$ 294,087	$ 288,268	$ 217,490	$ 136,001	$ 5,114	$ 3,043	$ 6,245	$ 6,573	$ 522,936	$ 433,884	$ 89,052