



1600 WEST WASHINGTON STREET
GREENVILLE, SC 29601

AGENDA
PLANNING RETREAT
FEBRUARY 24, 2023
8:30 AM

1. Open Meeting Chairman

- New Business:**

2. Budget – FY 2024 Steve Cole
 - A. Historical Financials
 - B. Fee Schedule
 - C. Millage
 - D. Growth
 - E. Projected FY2024 Revenue
 - F. Projected FY2024 Budget

3. Executive Session Steve Cole
 - A. Economic Development
 - B. Employment Related Changes
 - C. Operational Changes – FY 2023-2024

4. Budget Wrap-Up Steve Cole

This meeting will be conducted at the Pleasant Ridge Park, 4232 SC Hwy 11, Marietta, SC 29661 and is open to the public.