



1600 WEST WASHINGTON STREET
GREENVILLE, SC 29601

AGENDA
PLANNING RETREAT
FEBRUARY 25, 2022
8:30 a.m.

1. Open Meeting Chairman

New Business:

2. Budget – FY 2023 Steve Cole
 A. Historical Financials
 B. Fee Schedule
 C. Millage
 D. Growth
 E. Projected FY2023 Revenue
 F. Projected FY2023 Budget
3. Exit Executive Session Steve Cole
 A. Economic Development
 B. Employment Related Changes
 C. Operational Changes – FY 2022-2023
4. Budget Wrap-Up Steve Cole

This meeting will be conducted at the Pleasant Ridge Park, 4232 SC Hwy 11, Marietta, SC 29661 and is open to the public.